

**MINUTES OF THE RECESS MEETING
OF THE MAYOR AND BOARD OF ALDERMEN
The City of Starkville, Mississippi
September 13, 2016**

Be it remembered that the Mayor and Board of Alderman met in a Recess Meeting on September 13, 2016 at 5:30 p.m. in the Courtroom of City Hall, located at 110 West Main Street, Starkville, MS. Present were Mayor Parker Wiseman, Aldermen Ben Carver, Lisa Wynn, David Little, Jason Walker, Scott Maynard, Roy A.' Perkins, and Henry Vaughn, Sr. Attending the Board were City Clerk Lesa Hardin and Attorney Chris Latimer.

Mayor Parker Wiseman opened the meeting with the Pledge of Allegiance followed by a moment of silence.

Mayor Parker Wiseman asked for any revisions to the Official Agenda.

1. A MOTION TO REMOVE EXECUTIVE SESSION ITEMS.

Alderman Vaughn offered a motion, seconded by Alderman Wynn, to remove the potential land purchase item and the personnel item from Executive Session. The Board voted as follows:

Alderman Ben Carver	Voted: Nay
Alderman Lisa Wynn	Voted: Yea
Alderman David Little	Voted: Yea
Alderman Jason Walker	Voted: Yea
Alderman Scott Maynard	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion carried and the items removed from the proposed Executive Session section of the agenda.

2. A MOTION TO APPROVE THE OFFICIAL AGENDA.

Alderman Vaughn offered a motion, duly seconded by Alderman Little, to approve the September 13, 2016 Official Agenda as amended. The Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Lisa Wynn	Voted: Yea
Alderman David Little	Voted: Yea
Alderman Jason Walker	Voted: Yea
Alderman Scott Maynard	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion carried.

**OFFICIAL AGENDA OF
THE MAYOR AND BOARD OF ALDERMEN
OF THE
CITY OF STARKVILLE, MISSISSIPPI
RECESS MEETING OF TUESDAY, SEPTEMBER 13, 2016
5:30 P.M., COURT ROOM, CITY HALL
110 WEST MAIN STREET**

I. CALL THE MEETING TO ORDER

II. PLEDGE OF ALLEGIANCE AND A MOMENT OF SILENCE

III. APPROVAL OF THE OFFICIAL AGENDA

IV. ANNOUNCEMENTS AND COMMENTS

A. MAYOR'S COMMENTS:

B. BOARD OF ALDERMEN COMMENTS:

V. CITIZEN COMMENTS

VI. PUBLIC APPEARANCES

VII. PUBLIC HEARING

PUBLIC HEARING ON THE PROPOSED FISCAL YEAR 2017 BUDGET
AND PROPOSED TAX LEVIES FOR THE CITY OF STARKVILLE.

VIII. MAYOR'S BUSINESS

A. CONSIDERATION OF APPROVAL OF A RESOLUTION SETTING THE
TAX LEVY FOR THE CITY OF STARKVILLE FOR THE FISCAL YEAR
2017.

B. DISCUSSION AND CONSIDERATION OF THE SUMMARY BUDGET FOR
THE CITY OF STARKVILLE INCLUDING STARKVILLE UTILITIES
DEPARTMENT FOR THE FISCAL YEAR BEGINNING OCTOBER 1,
2016 AND ENDING SEPTEMBER 30, 2017.

C. DISCUSSION AND CONSIDERATION OF THE ADOPTION OF THE
ORGANIZATION STRUCTURE RECOMMENDED BY THE PARKS
MASTER PLAN FOR THE PARKS AND RECREATION DEPARTMENT.

IX. BOARD BUSINESS

A. DISCUSSION AND CONSIDERATION OF CREATING AN OVERSIGHT
COMMITTEE FOR THE STARKVILLE POLICE DEPARTMENT AND
ASSIGNING THE FOLLOWING CITY OFFICIALS AND PERSONNEL:
MAYOR PARKER WISEMAN, VICE-MAYOR ROY A' PERKINS,
ALDERMAN DAVID LITTLE, ALDERMAN JASON WALKER, CHIEF R.
FRANK NICHOLS, CAPTAIN TROY OUTLAW, CAPTAIN MARK
BALLARD, CITY ENGINEER EDWARD KEMP AND BUILDING
INSPECTOR JOYNER WILLIAMS.

B. DISCUSSION AND CONSIDERATION FOR CREATING A COMMITTEE
FOR INTERIOR DESIGN AND TECHNOLOGY FOR THE STARKVILLE
POLICE DEPARTMENT AND ASSIGNING THE FOLLOWING ELECTED
OFFICIALS AND PERSONNEL: ALDERMAN BEN CARVER, ALDERMAN
LISA WYNN, CHIEF OF POLICE R. FRANK NICHOLS, CAPTAIN TROY

OUTLAW, CAPTAIN MARK BALLARD, OFFICER MANDY WILSON, CITY CLERK/CFO LESA HARDIN AND TECHNOLOGY DIRECTOR JOEL CLEMENTS.

X. DEPARTMENT BUSINESS

A. AIRPORT

THERE ARE NO ITEMS FOR THIS AGENDA

B. COMMUNITY DEVELOPMENT DEPARTMENT

1. CODE ENFORCEMENT

THERE ARE NO ITEMS FOR THIS AGENDA

2. PLANNING

THERE ARE NO ITEMS FOR THIS AGENDA

C. COURTS

1. REQUEST APPROVAL TO ALLOW COURT CLERK SHALONDA SYKES TO ATTEND MANDATORY CONTINUING EDUCATION TRAINING IN JACKSON, MS FROM SEPTEMBER 14, 2016 THROUGH SEPTEMBER 16, 2016 AS REQUIRED BY THE MISSISSIPPI JUDICIAL COLLEGE AND ADMINISTRATIVE OFFICE OF COURTS WITH ALL EXPENSES AND TRAVEL TO BE PAID BY THE MISSISSIPPI JUDICIAL COLLEGE.

2. REQUEST APPROVAL TO ALLOW COURT ADMINISTRATOR TONY ROOK TO ATTEND MANDATORY CONTINUING EDUCATION TRAINING IN JACKSON, MS FROM OCTOBER 27, 2016 THROUGH OCTOBER 28, 2016 AS REQUIRED BY THE MISSISSIPPI JUDICIAL COLLEGE AND ADMINISTRATIVE OFFICE OF COURTS WITH ALL EXPENSES AND TRAVEL TO BE FUNDED BY THE MISSISSIPPI COURT ADMINISTRATORS ASSOCIATION.

D. ENGINEERING

1. DISCUSSION AND CONSIDERATION OF CHANGE ORDER #2 FOR HESTER FENCE AND CONSTRUCTION FOR THE NORTH JACKSON STREET SIDEWALK PROJECT INCREASING THE CONTRACT TIME FROM 34 CALENDAR DAYS TO 41 CALENDAR DAYS.

E. FINANCE AND ADMINISTRATION

1. REQUEST APPROVAL OF THE CITY OF STARKVILLE CLAIMS DOCKET FOR ALL DEPARTMENTS INCLUDING STARKVILLE UTILITIES DEPARTMENT AS OF SEPTEMBER 6, 2016 FOR FISCAL YEAR ENDING 9/30/16.

F. FIRE DEPARTMENT

1. REQUEST APPROVAL TO APPLY FOR A STATE FARM GRANT FOR \$10,000 FOR THE PURCHASE OF SMOKE DETECTORS.

2. REQUEST APPROVAL TO ALLOW STEIN MCMULLEN AND MARK MCCURDY TO ATTEND THE MS FIRE INVESTIGATORS ASSOCIATION FALL SEMINAR IN NATCHEZ, MS AT AN APPROXIMATE COST OF \$1,100.00.
3. REQUEST APPROVAL TO ALLOW TONY CLAYBORN TO ATTEND THE 2016 TRAINING CHIEFS CONFERENCE IN OXFORD, MS AT AN APPROXIMATE COST OF \$200.00.

G. INFORMATION TECHNOLOGY

THERE ARE NO ITEMS FOR THIS AGENDA

H. PARKS

THERE ARE NO ITEMS FOR THIS AGENDA

I. PERSONNEL

THERE ARE NO ITEMS FOR THIS AGENDA

J. POLICE DEPARTMENT

1. DISCUSSION AND CONSIDERATION TO ENTER INTO AN AGREEMENT IN REGARDS TO A GRANT WITH THE JUSTICE ASSISTANCE GRANT FOR FY17 FUNDING IN THE AREA OF EQUIPMENT AND TO AUTHORIZE THE REQUIRED 25% MATCH.

K. SANITATION DEPARTMENT

THERE ARE NO ITEMS FOR THIS AGENDA

L. UTILITIES DEPARTMENT

1. DISCUSSION AND CONSIDERATION TO ACCEPT THE EXPENDITURE DETAIL SUBMITTED BY DONALD SMITH COMPANY, INC. TO STARKVILLE UTILITIES FOR EMERGENCY REBUILD OF PUMP, WELL CASING, AND ASSOCIATED TUBING FOR WELL #7 PER MISSISSIPPI CODE § 31-7-13

XI. CLOSED DETERMINATION SESSION

XII. OPEN SESSION

XIII. EXECUTIVE SESSION

XIV. OPEN SESSION

XV. RECESS UNTIL SEPTEMBER 20, 2016 @ 5:30 IN THE COURT ROOM AT CITY HALL LOCATED AT 110 WEST MAIN STREET.

The City of Starkville is accessible to persons with disabilities. Please call the ADA Coordinator, Joyner Williams, at (662) 323-2525, ext. 3121 at least forty-eight (48) hours in advance for any services requested.

ANNOUNCEMENTS AND COMMENTS:

MAYOR'S COMMENTS: None

BOARD OF ALDERMEN COMMENTS:

Alderman Perkins noted that the *Standard Code of Parliamentary Procedure* was adopted by the City of Starkville during his 2005 term. He encouraged all elected officials to obtain a copy and noted Chapter 15 which states that debate must always be impersonal and that meetings are for the discussions of topics, not individuals. The presiding officer should always strictly enforce the rules.

Alderman Wynn noted the opening of the burn shelter at 197 Pecan Acres to be held Friday, September 16 at 11:00 a.m. and invited the public.

CITIZEN COMMENTS:

Alvin Turner, Ward 7, asked that everyone be aware that the time is about to change and it will be dark earlier and more dangerous to people walking.

Chris Taylor commented that the new proposed Park organization structure will give the Park Director a better opportunity to operate the Park more efficiently. He asked that all school board appointments be carefully considered.

Rodney Lincoln, Sturgis Motorcycle Rally chairman, thanked the City for all the help with the recent motorcycle rally held in Sturgis, MS.

Dorothy Issac expressed her concern that an actual handicap person should be on an oversight committee for a building in that the ramp to City Hall is not convenient for a wheelchair bound person.

PUBLIC HEARING

PUBLIC HEARING ON THE PROPOSED FISCAL YEAR 2017 BUDGET AND PROPOSED TAX LEVIES FOR THE CITY OF STARKVILLE.

Mayor Wiseman asked Alderman Maynard as Budget Chairman to present information for the proposed Fiscal Year 2017 budget. Alderman Maynard noted that for next fiscal year, the City of Starkville plans to increase the ad valorem tax millage rate by 3.60 mills from 21.98 mills to 25.58 mills. The 3.60 mills are designated for bonds passed by the City in fiscal year 2016. One (1) mill will be levied for bond payments for the Starkville Police Department renovations and 2.60 mills will be levied for bond payments associated with the new Industrial Park being developed along with Oktibbeha County. There will be no tax increase for the general fund expenses of the City. The Mayor then opened the floor for comments.

Alvin Turner, Ward 7, asked that elected officials not play any games with other people's money and to spend wisely.

There being no other comments, the Mayor closed the public hearing.

3. CONSIDERATION OF APPROVAL OF A RESOLUTION SETTING THE TAX LEVY FOR THE CITY OF STARKVILLE FOR THE FISCAL YEAR 2017.

Alderman Maynard offered a motion, duly seconded by Alderman Walker, to approve a Resolution setting the Tax Levy for the City of Starkville for Fiscal Year 2017. Alderman Perkins noted that while he was not comfortable with such a large increase, he was supportive of the mill for police department renovations. The Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Lisa Wynn	Voted: Yea
Alderman David Little	Voted: Yea
Alderman Jason Walker	Voted: Yea
Alderman Scott Maynard	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.

**RESOLUTION SETTING THE MILLAGE RATE FOR THE FISCAL YEAR 2017
FOR THE CITY OF STARKVILLE, MISSISSIPPI**

WHEREAS, the City of Starkville shall in accordance with the requirements of the State of Mississippi set its millage rate and adopt a budget for each of its operating years at a time and in a manner set forth by law;

WHEREAS, MS Code Ann. Section 21-33-45 states that the governing authority of the municipality shall by resolution set the tax rate for the taxing district; and

WHEREAS, the Board of Aldermen of the City of Starkville have determined and have so publicly noticed that the millage rate for the fiscal year 2017 will be set at the rate of 25.58 mills; and

NOW THEREFORE, BE IT RESOLVED, by Mayor Parker Wiseman and the Board of Aldermen of the City of Starkville to:

Hereby levy upon each dollar of assessed valuation, including motor vehicles, appearing on the Assessment Roll of the City of Starkville, Mississippi, except as to such value as may be exempt by law, as follows, pursuant to the authority of Section 21-33-45 of the Mississippi Code of 1972 as amended:

TOTAL LEVY FOR GENERAL REVENUE PURPOSES AND GENERAL IMPROVEMENTS: 25.58 MILLS

There is hereby levied upon each dollar of assessed valuation in the designated Downtown Business District 2 mills for the purpose of providing parking facilities, and making other improvements to develop and promote the growth of said Downtown Business District, pursuant to the authority of Senate Bill number 1601. 969 Extraordinary session of the Mississippi Legislature.

TOTAL LEVY FOR DOWNTOWN BUSINESS DISTRICT: 2.00 MILLS

Signed and Sealed, This, the 13th Day of September 2016.

Parker Y. Wiseman, Mayor
City of Starkville, Mississippi

Attest: _____
Lesia Hardin, City Clerk

CERTIFICATE
STATE OF MISSISSIPPI
COUNTY OF OKTIBBEHA
CITY OF STARKVILLE

I, Lesia Hardin, clerk for the City of Starkville, MS hereby certify that the above and foregoing is a true and correct copy of a resolution adopted by the Mayor and Board of Aldermen of the City of Starkville, MS on the 13th day of September, 2016, in a recessed meeting held at 5:30 p.m. in the Municipal Court Room of Starkville City Hall.

City Clerk

4. CONSIDERATION OF THE SUMMARY BUDGET FOR THE CITY OF STARKVILLE INCLUDING STARKVILLE UTILITIES DEPARTMENT FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017.

Alderman Maynard offered a motion to approve the summary budget for the City of Starkville including Starkville Utilities for the fiscal year beginning October 1, 2016 and ending September 30, 2017. Alderman Carver seconded the motion and the Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Lisa Wynn	Voted: Yea
Alderman David Little	Voted: Yea
Alderman Jason Walker	Voted: Yea
Alderman Scott Maynard	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion carried.



Budget Report Group Summary

For Fiscal: 2015-2016 Period Ending: 08/31/2016

Category...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 001 - GENERAL FUND						
Revenue						
Department: 000 - UNDESIGNATED						
200 - TAXES	5,775,000.00	5,775,000.00	84,285.27	5,334,474.82	-440,525.18	92.37 %
220 - LICENSES AND PERMITS	236,700.00	236,700.00	23,035.00	225,084.14	-11,615.86	95.09 %
230 - INTERGOVERNMENTAL REVENUES	8,530,694.00	8,649,801.00	920,976.42	9,068,141.66	418,340.66	104.84 %
280 - CHARGES FOR GOVERNMENTAL SERVICES	250.00	250.00	125.00	700.00	450.00	280.00 %
330 - FINES AND FORFEITS	1,377,500.00	1,377,500.00	81,390.95	1,001,390.96	-376,109.04	72.70 %
340 - MISCELLANEOUS	175,680.00	175,680.00	16,294.95	182,000.84	6,320.84	103.60 %
360 - CHARGES FOR SERVICES	28,600.00	28,600.00	6,332.83	39,823.62	11,223.62	139.24 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	4,227,700.00	4,083,655.48	110,646.61	1,217,088.34	-2,866,567.14	29.80 %
Department: 000 - UNDESIGNATED Total:	20,352,124.00	20,327,186.48	1,243,087.03	17,068,704.38	-3,258,482.10	83.97 %
Revenue Total:	20,352,124.00	20,327,186.48	1,243,087.03	17,068,704.38	-3,258,482.10	83.97 %
Expense						
Department: 100 - BOARD OF ALDERMEN						
400 - PERSONNEL SERVICES	164,735.00	186,423.50	17,593.68	172,595.11	13,828.39	92.58 %
600 - CONTRACTUAL SERVICES	28,600.00	28,600.00	251.91	20,137.93	8,462.07	70.41 %
Department: 100 - BOARD OF ALDERMEN Total:	193,335.00	215,023.50	17,845.59	192,733.04	22,290.46	89.63 %
Department: 110 - MUNICIPAL COURT						
400 - PERSONNEL SERVICES	391,462.00	390,862.00	46,577.90	362,342.30	28,519.70	92.70 %
500 - SUPPLIES	12,164.00	12,164.00	0.00	10,567.01	1,596.99	86.87 %
600 - CONTRACTUAL SERVICES	23,000.00	23,000.00	983.70	19,732.45	3,267.55	85.79 %
900 - CAPITAL OUTLAY	5,300.00	5,300.00	0.00	4,590.74	709.26	86.62 %
Department: 110 - MUNICIPAL COURT Total:	431,926.00	431,326.00	47,561.60	397,232.50	34,093.50	92.10 %
Department: 111 - YOUTH COURT						
600 - CONTRACTUAL SERVICES	800.00	800.00	222.00	1,326.10	-526.10	165.76 %
Department: 111 - YOUTH COURT Total:	800.00	800.00	222.00	1,326.10	-526.10	165.76 %
Department: 120 - MAYORS OFFICE						
400 - PERSONNEL SERVICES	243,724.00	153,110.00	15,770.77	140,654.26	12,455.74	91.86 %
500 - SUPPLIES	7,000.00	7,000.00	72.85	5,446.96	1,553.04	77.81 %
600 - CONTRACTUAL SERVICES	74,800.00	63,800.00	18,798.40	88,656.31	-14,856.31	138.96 %
900 - CAPITAL OUTLAY	500.00	500.00	0.00	0.00	500.00	0.00 %
Department: 120 - MAYORS OFFICE Total:	326,024.00	224,410.00	34,642.02	234,757.53	-10,347.53	104.61 %
Department: 123 - IT						
400 - PERSONNEL SERVICES	198,875.00	198,650.00	24,654.06	169,863.48	28,786.52	85.51 %
500 - SUPPLIES	3,000.00	3,000.00	35.49	1,074.99	1,925.01	35.83 %
600 - CONTRACTUAL SERVICES	80,750.00	80,750.00	8,509.39	85,604.90	-4,854.90	106.01 %
900 - CAPITAL OUTLAY	65,000.00	65,000.00	26,698.67	48,493.82	16,506.18	74.61 %
Department: 123 - IT Total:	347,625.00	347,400.00	59,897.61	305,037.19	42,362.81	87.81 %
Department: 130 - ELECTIONS						
500 - SUPPLIES	4,000.00	4,000.00	0.00	954.57	3,045.43	23.86 %
600 - CONTRACTUAL SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Department: 130 - ELECTIONS Total:	9,000.00	9,000.00	0.00	954.57	8,045.43	10.61 %
Department: 142 - CITY CLERKS OFFICE						
400 - PERSONNEL SERVICES	314,188.00	326,454.25	40,233.62	290,802.99	35,651.26	89.08 %
600 - CONTRACTUAL SERVICES	149,100.00	149,100.00	3,020.04	123,157.34	19,942.66	86.62 %
Department: 142 - CITY CLERKS OFFICE Total:	463,288.00	475,554.25	43,253.66	413,960.33	55,593.92	88.31 %
Department: 145 - OTHER ADMINISTRATIVE						
400 - PERSONNEL SERVICES	6,523.00	6,523.00	0.00	2,209.97	4,313.03	33.88 %

Budget Report

For Fiscal: 2015-2016 Period Ending: 08/31/2016

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
500 - SUPPLIES	12,600.00	12,600.00	316.32	13,961.91	-1,361.91	110.81 %
600 - CONTRACTUAL SERVICES	600,000.00	600,000.00	40,123.75	463,657.34	136,342.66	77.28 %
900 - CAPITAL OUTLAY	3,000.00	3,000.00	0.00	1,345.69	1,654.31	44.86 %
Department: 145 - OTHER ADMINISTRATIVE Total:	622,123.00	622,123.00	40,440.07	481,174.91	140,948.09	77.34 %
Department: 159 - BONDING-CITY EMPLOYEES						
600 - CONTRACTUAL SERVICES	5,000.00	5,000.00	625.00	4,497.50	502.50	89.95 %
Department: 159 - BONDING-CITY EMPLOYEES Total:	5,000.00	5,000.00	625.00	4,497.50	502.50	89.95 %
Department: 160 - ATTORNEY AND STAFF						
400 - PERSONNEL SERVICES	65,650.00	65,650.00	7,741.56	60,579.94	5,070.06	92.28 %
Department: 160 - ATTORNEY AND STAFF Total:	65,650.00	65,650.00	7,741.56	60,579.94	5,070.06	92.28 %
Department: 169 - LEGAL						
600 - CONTRACTUAL SERVICES	200,000.00	200,000.00	12,160.94	117,136.47	82,863.53	58.57 %
Department: 169 - LEGAL Total:	200,000.00	200,000.00	12,160.94	117,136.47	82,863.53	58.57 %
Department: 180 - HUMAN RESOURCES						
400 - PERSONNEL SERVICES	176,985.00	187,100.75	10,972.76	142,128.58	44,972.17	75.96 %
500 - SUPPLIES	3,000.00	3,000.00	0.00	3,140.76	-140.76	104.69 %
600 - CONTRACTUAL SERVICES	7,750.00	7,750.00	727.08	4,113.38	3,636.62	53.08 %
Department: 180 - HUMAN RESOURCES Total:	187,735.00	197,850.75	11,699.84	149,382.72	48,468.03	75.50 %
Department: 190 - CITY PLANNER						
400 - PERSONNEL SERVICES	224,000.00	234,633.50	26,142.12	189,677.61	44,955.89	80.84 %
500 - SUPPLIES	5,000.00	5,000.00	563.77	3,155.18	1,844.82	63.10 %
600 - CONTRACTUAL SERVICES	191,500.00	191,500.00	5,755.26	132,093.45	59,406.55	68.98 %
Department: 190 - CITY PLANNER Total:	420,500.00	431,133.50	32,461.15	324,926.24	106,207.26	75.37 %
Department: 192 - GENERAL GOVERN BLDG & PLANT						
500 - SUPPLIES	7,500.00	4,500.00	319.78	4,936.47	-436.47	109.70 %
600 - CONTRACTUAL SERVICES	70,500.00	73,500.00	5,484.84	62,658.12	10,841.88	85.25 %
Department: 192 - GENERAL GOVERN BLDG & PLANT Total:	78,000.00	78,000.00	5,804.62	67,594.59	10,405.41	86.66 %
Department: 194 - OTHER-OUTSIDE CONTRIB & APPRSL						
600 - CONTRACTUAL SERVICES	50,823.00	50,823.00	0.00	50,323.00	500.00	99.02 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	2,000.00	2,000.00	0.00	500.00	1,500.00	25.00 %
Department: 194 - OTHER-OUTSIDE CONTRIB & APPRSL Total:	52,823.00	52,823.00	0.00	50,823.00	2,000.00	96.21 %
Department: 195 - TRANSFERS TO OTHER AGENCIES						
600 - CONTRACTUAL SERVICES	4,000.00	4,000.00	0.00	650.00	3,350.00	16.25 %
900 - CAPITAL OUTLAY	61,928.00	61,928.00	19,858.96	81,786.96	-19,858.96	132.07 %
990 - TRANSFERS	57,500.00	57,500.00	2,500.00	60,000.00	-2,500.00	104.35 %
Department: 195 - TRANSFERS TO OTHER AGENCIES Total:	123,428.00	123,428.00	22,358.96	142,436.96	-19,008.96	115.40 %
Department: 196 - CEMETERY ADMINISTRATION						
600 - CONTRACTUAL SERVICES	34,000.00	34,000.00	12,804.28	31,540.02	2,459.98	92.76 %
Department: 196 - CEMETERY ADMINISTRATION Total:	34,000.00	34,000.00	12,804.28	31,540.02	2,459.98	92.76 %
Department: 197 - ENGINEERING						
400 - PERSONNEL SERVICES	177,250.00	176,750.00	20,257.53	162,336.61	14,413.39	91.85 %
500 - SUPPLIES	1,800.00	1,800.00	216.27	2,828.50	-1,028.50	157.14 %
600 - CONTRACTUAL SERVICES	21,000.00	21,000.00	210.17	11,356.79	9,643.21	54.08 %
800 - DEBT SERVICE	5,250.00	5,250.00	436.96	4,806.50	443.50	91.55 %
Department: 197 - ENGINEERING Total:	205,300.00	204,800.00	21,120.93	181,328.40	23,471.60	88.54 %
Department: 200 - POLICE ADMINISTRATION						
400 - PERSONNEL SERVICES	98,425.00	98,325.00	11,350.83	90,425.49	7,899.51	91.97 %
Department: 200 - POLICE ADMINISTRATION Total:	98,425.00	98,325.00	11,350.83	90,425.49	7,899.51	91.97 %
Department: 201 - POLICE DEPARTMENT						
400 - PERSONNEL SERVICES	3,489,250.00	3,484,250.00	378,688.38	3,096,077.77	388,172.23	88.86 %
500 - SUPPLIES	264,500.00	254,500.00	6,183.51	213,115.92	41,384.08	83.74 %
600 - CONTRACTUAL SERVICES	307,700.00	552,700.00	70,526.22	587,049.83	-34,349.83	106.21 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	0.00	0.00	0.00	52,771.27	-52,771.27	0.00 %
800 - DEBT SERVICE	92,895.00	92,895.00	0.00	92,893.85	1.15	100.00 %

Budget Report

For Fiscal: 2015-2016 Period Ending: 08/31/2016

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
900 - CAPITAL OUTLAY	10,000.00	10,000.00	0.00	60,485.57	-50,485.57	604.86 %
Department: 201 - POLICE DEPARTMENT Total:	4,164,345.00	4,394,345.00	455,398.11	4,102,394.21	291,950.79	93.36 %
Department: 204 - SEATBELT GRANT						
500 - SUPPLIES	750.00	750.00	0.00	2,654.64	-1,904.64	353.95 %
600 - CONTRACTUAL SERVICES	0.00	0.00	1,217.37	1,217.37	-1,217.37	0.00 %
Department: 204 - SEATBELT GRANT Total:	750.00	750.00	1,217.37	3,872.01	-3,122.01	516.27 %
Department: 215 - CUSTODY OF PRISONERS						
500 - SUPPLIES	170,000.00	165,750.00	14,262.00	136,845.70	28,904.30	82.56 %
Department: 215 - CUSTODY OF PRISONERS Total:	170,000.00	165,750.00	14,262.00	136,845.70	28,904.30	82.56 %
Department: 230 - POLICE TRAINING						
600 - CONTRACTUAL SERVICES	35,000.00	35,000.00	15,003.49	41,299.02	-6,299.02	118.00 %
Department: 230 - POLICE TRAINING Total:	35,000.00	35,000.00	15,003.49	41,299.02	-6,299.02	118.00 %
Department: 237 - FIRING RANGE						
500 - SUPPLIES	8,000.00	8,000.00	0.00	3,531.66	4,468.34	44.15 %
Department: 237 - FIRING RANGE Total:	8,000.00	8,000.00	0.00	3,531.66	4,468.34	44.15 %
Department: 240 - POLICE-COMMUNICATION SERV						
600 - CONTRACTUAL SERVICES	8,500.00	8,500.00	406.00	10,297.00	-1,797.00	121.14 %
Department: 240 - POLICE-COMMUNICATION SERV Total:	8,500.00	8,500.00	406.00	10,297.00	-1,797.00	121.14 %
Department: 245 - DISPATCHERS						
400 - PERSONNEL SERVICES	275,750.00	274,990.00	20,900.70	216,117.53	58,872.47	78.59 %
600 - CONTRACTUAL SERVICES	15,000.00	15,000.00	0.00	15,000.00	0.00	100.00 %
Department: 245 - DISPATCHERS Total:	290,750.00	289,990.00	20,900.70	231,117.53	58,872.47	79.70 %
Department: 250 - NARCOTICS BUREAU						
400 - PERSONNEL SERVICES	0.00	126,135.00	0.00	0.00	126,135.00	0.00 %
600 - CONTRACTUAL SERVICES	26,500.00	27,050.00	404.41	15,543.87	11,506.13	57.46 %
Department: 250 - NARCOTICS BUREAU Total:	26,500.00	153,185.00	404.41	15,543.87	137,641.13	10.15 %
Department: 254 - DUI GRANT						
400 - PERSONNEL SERVICES	100,200.00	100,200.00	20,012.81	155,829.25	-55,629.25	155.52 %
600 - CONTRACTUAL SERVICES	14,300.00	14,300.00	980.86	10,787.70	3,512.30	75.44 %
900 - CAPITAL OUTLAY	5,500.00	5,500.00	0.00	0.00	5,500.00	0.00 %
Department: 254 - DUI GRANT Total:	120,000.00	120,000.00	20,993.67	166,616.95	-46,616.95	138.85 %
Department: 260 - FIRE ADMINISTRATION						
400 - PERSONNEL SERVICES	87,985.00	87,735.00	10,172.15	84,168.90	3,566.10	95.94 %
Department: 260 - FIRE ADMINISTRATION Total:	87,985.00	87,735.00	10,172.15	84,168.90	3,566.10	95.94 %
Department: 261 - FIRE DEPARTMENT						
400 - PERSONNEL SERVICES	3,446,750.00	3,441,750.00	357,191.07	2,906,866.47	534,883.53	84.46 %
500 - SUPPLIES	65,450.00	65,450.00	7,532.88	64,497.84	952.16	98.55 %
600 - CONTRACTUAL SERVICES	142,000.00	142,000.00	9,802.30	169,849.28	-27,849.28	119.61 %
900 - CAPITAL OUTLAY	70,000.00	70,000.00	2,992.79	20,121.79	49,878.21	28.75 %
Department: 261 - FIRE DEPARTMENT Total:	3,724,200.00	3,719,200.00	377,519.04	3,161,335.38	557,864.62	85.00 %
Department: 262 - FIRE PREVENTION						
500 - SUPPLIES	6,000.00	6,000.00	0.00	4,607.94	1,392.06	76.80 %
Department: 262 - FIRE PREVENTION Total:	6,000.00	6,000.00	0.00	4,607.94	1,392.06	76.80 %
Department: 263 - FIRE TRAINING						
600 - CONTRACTUAL SERVICES	47,500.00	47,500.00	4,189.43	48,252.23	-752.23	101.58 %
Department: 263 - FIRE TRAINING Total:	47,500.00	47,500.00	4,189.43	48,252.23	-752.23	101.58 %
Department: 264 - FIRE COMMUNICATIONS						
600 - CONTRACTUAL SERVICES	70,000.00	70,000.00	5,247.69	54,889.96	15,110.04	78.41 %
Department: 264 - FIRE COMMUNICATIONS Total:	70,000.00	70,000.00	5,247.69	54,889.96	15,110.04	78.41 %
Department: 267 - FIRE STATIONS AND BUILDINGS						
500 - SUPPLIES	25,000.00	25,000.00	3,611.45	13,523.50	11,476.50	54.09 %
600 - CONTRACTUAL SERVICES	50,000.00	50,000.00	1,411.83	42,133.75	7,866.25	84.27 %
Department: 267 - FIRE STATIONS AND BUILDINGS Total:	75,000.00	75,000.00	5,023.28	55,657.25	19,342.75	74.21 %

Budget Report

For Fiscal: 2015-2016 Period Ending: 08/31/2016

Category...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 281 - BUILDING/CODES OFFICE						
400 - PERSONNEL SERVICES	247,975.00	247,475.00	26,033.15	226,401.51	21,073.49	91.48 %
500 - SUPPLIES	6,750.00	6,750.00	249.29	5,201.36	1,548.64	77.06 %
600 - CONTRACTUAL SERVICES	20,400.00	20,400.00	419.09	19,275.04	1,124.96	94.49 %
800 - DEBT SERVICE	5,250.00	5,250.00	888.31	9,921.02	-4,671.02	188.97 %
Department: 281 - BUILDING/CODES OFFICE Total:	280,375.00	279,875.00	27,589.84	260,798.93	19,076.07	93.18 %
Department: 290 - CIVIL DEFENSE/WARNING SYSTEM						
600 - CONTRACTUAL SERVICES	10,000.00	10,000.00	194.71	7,351.34	2,648.66	73.51 %
900 - CAPITAL OUTLAY	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
Department: 290 - CIVIL DEFENSE/WARNING SYSTEM Total:	15,000.00	15,000.00	194.71	7,351.34	7,648.66	49.01 %
Department: 301 - STREET DEPARTMENT						
400 - PERSONNEL SERVICES	595,750.00	595,250.00	43,043.07	459,193.69	136,056.31	77.14 %
500 - SUPPLIES	160,000.00	160,000.00	12,485.72	191,448.39	-31,448.39	119.66 %
600 - CONTRACTUAL SERVICES	68,688.00	68,688.00	4,888.87	56,734.30	11,953.70	82.60 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
800 - DEBT SERVICE	21,562.00	21,562.00	3,628.87	47,149.33	-25,587.33	218.67 %
900 - CAPITAL OUTLAY	29,500.00	29,500.00	0.00	0.00	29,500.00	0.00 %
Department: 301 - STREET DEPARTMENT Total:	885,500.00	885,000.00	64,046.53	754,525.71	130,474.29	85.26 %
Department: 302 - STREET LIGHTING						
600 - CONTRACTUAL SERVICES	475,000.00	475,000.00	39,513.65	445,843.99	29,156.01	93.86 %
Department: 302 - STREET LIGHTING Total:	475,000.00	475,000.00	39,513.65	445,843.99	29,156.01	93.86 %
Department: 319 - SAFE ROUTES TO SCHOOL						
500 - SUPPLIES	0.00	4,997.00	0.00	5,012.21	-15.21	100.30 %
600 - CONTRACTUAL SERVICES	0.00	1,675.00	0.00	1,659.79	15.21	99.09 %
Department: 319 - SAFE ROUTES TO SCHOOL Total:	0.00	6,672.00	0.00	6,672.00	0.00	100.00 %
Department: 360 - ANIMAL CONTROL						
400 - PERSONNEL SERVICES	82,950.00	82,745.00	8,379.10	73,018.95	9,726.05	88.25 %
500 - SUPPLIES	4,400.00	4,400.00	0.00	3,483.96	916.04	79.18 %
600 - CONTRACTUAL SERVICES	15,900.00	15,900.00	226.26	16,084.72	-184.72	101.16 %
900 - CAPITAL OUTLAY	106,000.00	106,000.00	0.00	106,000.00	0.00	100.00 %
Department: 360 - ANIMAL CONTROL Total:	209,250.00	209,045.00	8,605.36	198,587.63	10,457.37	95.00 %
Department: 500 - LIBRARIES						
900 - CAPITAL OUTLAY	175,400.00	175,400.00	0.00	175,400.00	0.00	100.00 %
Department: 500 - LIBRARIES Total:	175,400.00	175,400.00	0.00	175,400.00	0.00	100.00 %
Department: 541 - MSU COOPERATIVE PROJECTS HORSE PARK						
600 - CONTRACTUAL SERVICES	20,000.00	20,000.00	0.00	20,000.00	0.00	100.00 %
Department: 541 - MSU COOPERATIVE PROJECTS HORSE PARK Total:	20,000.00	20,000.00	0.00	20,000.00	0.00	100.00 %
Department: 550 - PARKS AND REC DEPARTMENT						
400 - PERSONNEL SERVICES	496,900.00	456,400.00	59,860.36	449,386.86	7,013.14	98.46 %
500 - SUPPLIES	28,000.00	43,000.00	9,588.30	73,327.97	-30,327.97	170.53 %
600 - CONTRACTUAL SERVICES	476,000.00	501,000.00	39,060.38	510,509.63	-9,509.63	101.90 %
Department: 550 - PARKS AND REC DEPARTMENT Total:	1,000,900.00	1,000,400.00	108,509.04	1,033,224.46	-32,824.46	103.28 %
Department: 600 - CAPITAL PROJECTS						
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	15,000.00	15,000.00	211.20	1,474.78	13,525.22	9.83 %
900 - CAPITAL OUTLAY	1,850,000.00	2,075,094.52	184,694.05	1,946,541.92	128,552.60	93.80 %
Department: 600 - CAPITAL PROJECTS Total:	1,865,000.00	2,090,094.52	184,905.25	1,948,016.70	142,077.82	93.20 %
Department: 605 - BROWNFIELD GRANT						
600 - CONTRACTUAL SERVICES	215,000.00	215,000.00	40,975.16	170,346.30	44,653.70	79.23 %
Department: 605 - BROWNFIELD GRANT Total:	215,000.00	215,000.00	40,975.16	170,346.30	44,653.70	79.23 %
Department: 653 - GRANTS, SUBSIDIES, AND ALLOCATIONS						
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	14,000.00	14,000.00	0.00	10,500.00	3,500.00	75.00 %
Department: 653 - GRANTS, SUBSIDIES, AND ALLOCATIONS Total:	14,000.00	14,000.00	0.00	10,500.00	3,500.00	75.00 %
Department: 800 - DEBT SERVICE						
800 - DEBT SERVICE	1,552,187.00	1,552,187.00	0.00	1,535,884.58	16,302.42	98.95 %

Budget Report

For Fiscal: 2015-2016 Period Ending: 08/31/2016

Category...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 800 - DEBT SERVICE Total:	1,552,187.00	1,552,187.00	0.00	1,535,884.58	16,302.42	98.95 %
Department: 900 - INTERFUND TRANSACTIONS						
900 - CAPITAL OUTLAY	945,000.00	680,000.00	0.00	13,317.27	666,682.73	1.96 %
Department: 900 - INTERFUND TRANSACTIONS Total:	945,000.00	680,000.00	0.00	13,317.27	666,682.73	1.96 %
Expense Total:	20,352,124.00	20,615,275.52	1,787,067.54	17,954,746.02	2,660,529.50	87.09 %
Fund: 001 - GENERAL FUND Surplus (Deficit):	0.00	-288,089.04	-543,980.51	-886,041.64	-597,952.60	307.56 %

Budget Report

For Fiscal: 2015-2016 Period Ending: 08/31/2016

Category...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 002 - RESTRICTED POLICE FUND						
Revenue						
Department: 000 - UNDESIGNATED						
330 - FINES AND FORFEITS	15,000.00	15,000.00	785.00	13,553.50	-1,446.50	90.36 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	60,000.00	60,000.00	0.00	0.00	-60,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	75,000.00	75,000.00	785.00	13,553.50	-61,446.50	18.07 %
Revenue Total:	75,000.00	75,000.00	785.00	13,553.50	-61,446.50	18.07 %
Expense						
Department: 251 - DRUG EDUCATION FUND						
500 - SUPPLIES	21,000.00	21,000.00	0.00	3,206.23	17,793.77	15.27 %
600 - CONTRACTUAL SERVICES	5,000.00	5,000.00	0.00	2,723.07	2,276.93	54.46 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	0.00	0.00	0.00	26,041.00	-26,041.00	0.00 %
900 - CAPITAL OUTLAY	49,000.00	49,000.00	0.00	8,991.92	40,008.08	18.35 %
Department: 251 - DRUG EDUCATION FUND Total:	75,000.00	75,000.00	0.00	40,962.22	34,037.78	54.62 %
Expense Total:	75,000.00	75,000.00	0.00	40,962.22	34,037.78	54.62 %
Fund: 002 - RESTRICTED POLICE FUND Surplus (Deficit):	0.00	0.00	785.00	-27,408.72	-27,408.72	0.00 %

Budget Report

For Fiscal: 2015-2016 Period Ending: 08/31/2016

Category...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 003 - RESTRICTED FIRE FUND						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	129,000.00	129,000.00	0.00	153,206.56	24,206.56	118.76 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	91,280.00	91,280.00	0.00	0.00	-91,280.00	0.00 %
Department: 000 - UNDESIGNATED Total:	220,280.00	220,280.00	0.00	153,206.56	-67,073.44	69.55 %
Revenue Total:	220,280.00	220,280.00	0.00	153,206.56	-67,073.44	69.55 %
Expense						
Department: 560 - RESTRICTED FIRE FUND						
500 - SUPPLIES	25,500.00	25,500.00	1,480.00	2,950.00	22,550.00	11.57 %
600 - CONTRACTUAL SERVICES	0.00	0.00	0.00	38,437.12	-38,437.12	0.00 %
800 - DEBT SERVICE	104,315.00	104,315.00	0.00	104,313.92	1.08	100.00 %
900 - CAPITAL OUTLAY	90,465.00	90,465.00	0.00	26,066.00	64,399.00	28.81 %
Department: 560 - RESTRICTED FIRE FUND Total:	220,280.00	220,280.00	1,480.00	171,767.04	48,512.96	77.98 %
Expense Total:	220,280.00	220,280.00	1,480.00	171,767.04	48,512.96	77.98 %
Fund: 003 - RESTRICTED FIRE FUND Surplus (Deficit):	0.00	0.00	-1,480.00	-18,560.48	-18,560.48	0.00 %

Budget Report

For Fiscal: 2015-2016 Period Ending: 08/31/2016

Category...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 010 - MULTI-UNIT DRUG TASK FORCE						
Revenue						
Department: 000 - UNDESIGNATED						
380 - TRANSFERS AND NON REVENUE RECEIPTS	25,937.00	25,937.00	0.00	0.00	-25,937.00	0.00 %
Department: 000 - UNDESIGNATED Total:	25,937.00	25,937.00	0.00	0.00	-25,937.00	0.00 %
Revenue Total:	25,937.00	25,937.00	0.00	0.00	-25,937.00	0.00 %
Expense						
Department: 252 - DRUG TASK FORCE						
900 - CAPITAL OUTLAY	25,937.00	25,937.00	0.00	0.00	25,937.00	0.00 %
Department: 252 - DRUG TASK FORCE Total:	25,937.00	25,937.00	0.00	0.00	25,937.00	0.00 %
Expense Total:	25,937.00	25,937.00	0.00	0.00	25,937.00	0.00 %
Fund: 010 - MULTI-UNIT DRUG TASK FORCE Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2015-2016 Period Ending: 08/31/2016

Category...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 015 - AIRPORT FUND						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	725,770.00	73,928.00	7,982.00	70,951.00	-2,977.00	95.97 %
340 - MISCELLANEOUS	47,000.00	47,000.00	11,994.51	67,530.17	20,530.17	143.68 %
360 - CHARGES FOR SERVICES	66,908.00	124,908.00	30,851.85	203,664.51	78,756.51	163.05 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	127,000.00	127,000.00	0.00	0.00	-127,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	966,678.00	372,836.00	50,828.36	342,145.68	-30,690.32	91.77 %
Revenue Total:	966,678.00	372,836.00	50,828.36	342,145.68	-30,690.32	91.77 %
Expense						
Department: 505 - AIRPORT						
400 - PERSONNEL SERVICES	39,125.00	39,125.00	7,365.53	46,206.76	-7,081.76	118.10 %
500 - SUPPLIES	8,850.00	94,000.00	16,296.34	123,074.95	-29,074.95	130.93 %
600 - CONTRACTUAL SERVICES	79,600.00	56,450.00	7,459.69	61,867.94	-5,417.94	109.60 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	704,495.00	1,244,847.00	622.42	196,706.55	1,048,140.45	15.80 %
800 - DEBT SERVICE	29,500.00	29,500.00	0.00	0.00	29,500.00	0.00 %
900 - CAPITAL OUTLAY	105,108.00	105,108.00	0.00	0.00	105,108.00	0.00 %
Department: 505 - AIRPORT Total:	966,678.00	1,569,030.00	31,743.98	427,856.20	1,141,173.80	27.27 %
Expense Total:	966,678.00	1,569,030.00	31,743.98	427,856.20	1,141,173.80	27.27 %
Fund: 015 - AIRPORT FUND Surplus (Deficit):	0.00	-1,196,194.00	19,084.38	-85,710.52	1,110,483.48	7.17 %

Budget Report

For Fiscal: 2015-2016 Period Ending: 08/31/2016

Category...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 016 - RESTRICTED AIRPORT						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	0.00	1,802,797.00	0.00	650,266.95	-1,152,530.05	36.07 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	300,000.00	300,000.00	0.00	0.00	-300,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	300,000.00	2,102,797.00	0.00	650,266.95	-1,452,530.05	30.92 %
Revenue Total:	300,000.00	2,102,797.00	0.00	650,266.95	-1,452,530.05	30.92 %
Expense						
Department: 515 - RESTRICTED FAA PROJECTS						
600 - CONTRACTUAL SERVICES	40,000.00	400,285.00	0.00	191,012.87	209,272.13	47.72 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	260,000.00	1,629,022.00	0.00	489,734.54	1,139,287.46	30.06 %
Department: 515 - RESTRICTED FAA PROJECTS Total:	300,000.00	2,029,307.00	0.00	680,747.41	1,348,559.59	33.55 %
Expense Total:	300,000.00	2,029,307.00	0.00	680,747.41	1,348,559.59	33.55 %
Fund: 016 - RESTRICTED AIRPORT Surplus (Deficit):	0.00	73,490.00	0.00	-30,480.46	-103,970.46	-41.48 %

Budget Report

For Fiscal: 2015-2016 Period Ending: 08/31/2016

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 022 - SANITATION						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	5,000.00	25,000.00	22,919.82	22,919.82	-2,080.18	91.68 %
340 - MISCELLANEOUS	2,707,500.00	2,822,500.00	246,568.22	2,637,214.24	-185,285.76	93.44 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	300,000.00	320,000.00	0.00	25,586.00	-294,414.00	8.00 %
Department: 000 - UNDESIGNATED Total:	3,012,500.00	3,167,500.00	269,488.04	2,685,720.06	-481,779.94	84.79 %
Revenue Total:	3,012,500.00	3,167,500.00	269,488.04	2,685,720.06	-481,779.94	84.79 %
Expense						
Department: 322 - SANITATION DEPARTMENT						
400 - PERSONNEL SERVICES	822,430.00	822,430.00	96,351.31	753,931.69	68,498.31	91.67 %
500 - SUPPLIES	284,000.00	282,846.60	10,755.29	279,827.37	3,019.23	98.93 %
600 - CONTRACTUAL SERVICES	741,500.00	801,650.00	94,215.51	690,407.43	111,242.57	86.12 %
800 - DEBT SERVICE	0.00	71,905.50	7,190.55	71,905.50	0.00	100.00 %
900 - CAPITAL OUTLAY	430,438.00	414,100.00	4,847.34	100,608.82	313,491.18	24.30 %
Department: 322 - SANITATION DEPARTMENT Total:	2,278,368.00	2,392,932.10	213,360.00	1,896,680.81	496,251.29	79.26 %
Department: 323 - STARKVILLE LANDFILL						
500 - SUPPLIES	0.00	8,000.00	0.00	0.00	8,000.00	0.00 %
600 - CONTRACTUAL SERVICES	0.00	2,000.00	0.00	23.96	1,976.04	1.20 %
Department: 323 - STARKVILLE LANDFILL Total:	0.00	10,000.00	0.00	23.96	9,976.04	0.24 %
Department: 324 - MDEQ RECYCLE GRANT						
500 - SUPPLIES	25,000.00	25,000.00	0.00	22,919.82	2,080.18	91.68 %
Department: 324 - MDEQ RECYCLE GRANT Total:	25,000.00	25,000.00	0.00	22,919.82	2,080.18	91.68 %
Department: 325 - RUBBISH						
400 - PERSONNEL SERVICES	144,700.00	144,200.00	3,692.55	75,101.26	69,098.74	52.08 %
500 - SUPPLIES	45,500.00	34,500.00	0.00	18,663.63	15,836.37	54.10 %
600 - CONTRACTUAL SERVICES	26,500.00	26,500.00	4,647.72	23,688.60	2,811.40	89.39 %
800 - DEBT SERVICE	184,982.00	184,982.00	0.00	176,770.66	8,211.34	95.56 %
Department: 325 - RUBBISH Total:	401,682.00	390,182.00	8,340.27	294,224.15	95,957.85	75.41 %
Department: 341 - LANDSCAPING						
400 - PERSONNEL SERVICES	228,450.00	228,450.00	27,328.02	214,824.65	13,625.35	94.04 %
500 - SUPPLIES	37,500.00	33,500.00	2,804.86	24,751.75	8,748.25	73.89 %
600 - CONTRACTUAL SERVICES	41,500.00	36,000.00	1,916.05	23,968.00	12,032.00	66.58 %
800 - DEBT SERVICE	0.00	41,435.90	4,957.89	39,864.50	1,571.40	96.21 %
Department: 341 - LANDSCAPING Total:	307,450.00	339,385.90	37,006.82	303,408.90	35,977.00	89.40 %
Expense Total:	3,012,500.00	3,157,500.00	258,707.09	2,517,257.64	640,242.36	79.72 %
Fund: 022 - SANITATION Surplus (Deficit):	0.00	10,000.00	10,780.95	168,462.42	158,462.42	1,684.62 %

Budget Report

For Fiscal: 2015-2016 Period Ending: 08/31/2016

Category...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 023 - LANDFILL ACCOUNT						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	197,000.00	197,000.00	0.00	109,062.49	-87,937.51	55.36 %
340 - MISCELLANEOUS	100.00	100.00	0.00	100.75	0.75	100.75 %
360 - CHARGES FOR SERVICES	45,000.00	30,000.00	0.00	7,082.17	-22,917.83	23.61 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	514.00	514.00	0.00	0.00	-514.00	0.00 %
Department: 000 - UNDESIGNATED Total:	242,614.00	227,614.00	0.00	116,245.41	-111,368.59	51.07 %
Revenue Total:	242,614.00	227,614.00	0.00	116,245.41	-111,368.59	51.07 %
Expense						
Department: 323 - STARKVILLE LANDFILL						
400 - PERSONNEL SERVICES	126,150.00	118,071.40	10,726.79	86,609.59	31,461.81	73.35 %
500 - SUPPLIES	19,750.00	23,275.00	295.86	19,414.84	3,860.16	83.41 %
600 - CONTRACTUAL SERVICES	35,500.00	64,100.00	10,039.55	30,202.43	33,897.57	47.12 %
800 - DEBT SERVICE	43,214.00	4,167.60	0.00	4,167.60	0.00	100.00 %
900 - CAPITAL OUTLAY	18,000.00	18,000.00	0.00	4,325.08	13,674.92	24.03 %
Department: 323 - STARKVILLE LANDFILL Total:	242,614.00	227,614.00	21,062.20	144,719.54	82,894.46	63.58 %
Expense Total:	242,614.00	227,614.00	21,062.20	144,719.54	82,894.46	63.58 %
Fund: 023 - LANDFILL ACCOUNT Surplus (Deficit):	0.00	0.00	-21,062.20	-28,474.13	-28,474.13	0.00 %

Budget Report

For Fiscal: 2015-2016 Period Ending: 08/31/2016

Category...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 105 - 1994 2% RESTAURANT TAX						
Revenue						
Department: 000 - UNDESIGNATED						
380 - TRANSFERS AND NON REVENUE RECEIPTS	3,527.00	3,527.00	0.00	0.00	-3,527.00	0.00 %
Department: 000 - UNDESIGNATED Total:	3,527.00	3,527.00	0.00	0.00	-3,527.00	0.00 %
Revenue Total:	3,527.00	3,527.00	0.00	0.00	-3,527.00	0.00 %
Expense						
Department: 650 - 1994 2% RESTAURANT TAX						
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	3,527.00	3,527.00	0.00	0.00	3,527.00	0.00 %
Department: 650 - 1994 2% RESTAURANT TAX Total:	3,527.00	3,527.00	0.00	0.00	3,527.00	0.00 %
Expense Total:	3,527.00	3,527.00	0.00	0.00	3,527.00	0.00 %
Fund: 105 - 1994 2% RESTAURANT TAX Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2015-2016 Period Ending: 08/31/2016

Category...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 106 - LAW ENFORCEMENT GRANTS						
Revenue						
Department: 000 - UNDESIGNATED						
380 - TRANSFERS AND NON REVENUE RECEIPTS	3,264.00	3,264.00	0.00	0.00	-3,264.00	0.00 %
Department: 000 - UNDESIGNATED Total:	3,264.00	3,264.00	0.00	0.00	-3,264.00	0.00 %
Revenue Total:	3,264.00	3,264.00	0.00	0.00	-3,264.00	0.00 %
Expense						
Department: 253 - LOCAL LAW ENFORCEMENT BLOCK GR						
900 - CAPITAL OUTLAY	3,264.00	3,264.00	0.00	0.00	3,264.00	0.00 %
Department: 253 - LOCAL LAW ENFORCEMENT BLOCK GR Total:	3,264.00	3,264.00	0.00	0.00	3,264.00	0.00 %
Expense Total:	3,264.00	3,264.00	0.00	0.00	3,264.00	0.00 %
Fund: 106 - LAW ENFORCEMENT GRANTS Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2015-2016 Period Ending: 08/31/2016

Category...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 107 - COMPUTER ASSESSMENTS						
Revenue						
Department: 000 - UNDESIGNATED						
330 - FINES AND FORFEITS	50,000.00	50,000.00	2,636.50	45,286.25	-4,713.75	90.57 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	0.00	0.00	19,858.96	19,858.96	19,858.96	0.00 %
Department: 000 - UNDESIGNATED Total:	50,000.00	50,000.00	22,495.46	65,145.21	15,145.21	130.29 %
Revenue Total:	50,000.00	50,000.00	22,495.46	65,145.21	15,145.21	130.29 %
Expense						
Department: 112 - COMPUTER ASSESSMENTS						
600 - CONTRACTUAL SERVICES	50,000.00	50,000.00	20,033.96	64,144.44	-14,144.44	128.29 %
Department: 112 - COMPUTER ASSESSMENTS Total:	50,000.00	50,000.00	20,033.96	64,144.44	-14,144.44	128.29 %
Expense Total:	50,000.00	50,000.00	20,033.96	64,144.44	-14,144.44	128.29 %
Fund: 107 - COMPUTER ASSESSMENTS Surplus (Deficit):	0.00	0.00	2,461.50	1,000.77	1,000.77	0.00 %

Budget Report

For Fiscal: 2015-2016 Period Ending: 08/31/2016

Category...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 118 - HOME PROGRAM GRANT						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	0.00	0.00	0.00	51,475.15	51,475.15	0.00 %
Department: 000 - UNDESIGNATED Total:	0.00	0.00	0.00	51,475.15	51,475.15	0.00 %
Revenue Total:	0.00	0.00	0.00	51,475.15	51,475.15	0.00 %
Expense						
Department: 404 - HOME PROGRAM GRANT						
900 - CAPITAL OUTLAY	0.00	0.00	0.00	51,475.15	-51,475.15	0.00 %
Department: 404 - HOME PROGRAM GRANT Total:	0.00	0.00	0.00	51,475.15	-51,475.15	0.00 %
Expense Total:	0.00	0.00	0.00	51,475.15	-51,475.15	0.00 %
Fund: 118 - HOME PROGRAM GRANT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2015-2016 Period Ending: 08/31/2016

Category...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 125 - MIDDLETON MARKETPLACE TIF BOND						
Revenue						
Department: 000 - UNDESIGNATED						
340 - MISCELLANEOUS	10.00	10.00	0.00	3.71	-6.29	37.10 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	2,215.00	2,215.00	0.00	0.00	-2,215.00	0.00 %
Department: 000 - UNDESIGNATED Total:	2,225.00	2,225.00	0.00	3.71	-2,221.29	0.17 %
Revenue Total:	2,225.00	2,225.00	0.00	3.71	-2,221.29	0.17 %
Expense						
Department: 655 - MIDDLETON MARKETPLACE PROJ TIF						
900 - CAPITAL OUTLAY	2,225.00	2,225.00	0.00	0.00	2,225.00	0.00 %
Department: 655 - MIDDLETON MARKETPLACE PROJ TIF Total:	2,225.00	2,225.00	0.00	0.00	2,225.00	0.00 %
Expense Total:	2,225.00	2,225.00	0.00	0.00	2,225.00	0.00 %
Fund: 125 - MIDDLETON MARKETPLACE TIF BOND Surplus (Deficit):	0.00	0.00	0.00	3.71	3.71	0.00 %

Budget Report

For Fiscal: 2015-2016 Period Ending: 08/31/2016

Category...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 150 - FEDERAL FORFEITED FUNDS						
Revenue						
Department: 000 - UNDESIGNATED						
340 - MISCELLANEOUS	20.00	20.00	0.00	29.59	9.59	147.95 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	230.00	230.00	0.00	0.00	-230.00	0.00 %
Department: 000 - UNDESIGNATED Total:	250.00	250.00	0.00	29.59	-220.41	11.84 %
Revenue Total:	250.00	250.00	0.00	29.59	-220.41	11.84 %
Expense						
Department: 217 - FEDERAL FORFEITED FUNDS						
900 - CAPITAL OUTLAY	250.00	250.00	0.00	0.00	250.00	0.00 %
Department: 217 - FEDERAL FORFEITED FUNDS Total:	250.00	250.00	0.00	0.00	250.00	0.00 %
Expense Total:	250.00	250.00	0.00	0.00	250.00	0.00 %
Fund: 150 - FEDERAL FORFEITED FUNDS Surplus (Deficit):	0.00	0.00	0.00	29.59	29.59	0.00 %

Budget Report

For Fiscal: 2015-2016 Period Ending: 08/31/2016

Category...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 202 - CITY BOND & INTEREST						
Revenue						
Department: 000 - UNDESIGNATED						
340 - MISCELLANEOUS	950,125.00	950,125.00	0.00	1,000,312.50	50,187.50	105.28 %
Department: 000 - UNDESIGNATED Total:	950,125.00	950,125.00	0.00	1,000,312.50	50,187.50	105.28 %
Revenue Total:	950,125.00	950,125.00	0.00	1,000,312.50	50,187.50	105.28 %
Expense						
Department: 850 - CITY BOND & INTEREST						
800 - DEBT SERVICE	950,125.00	950,125.00	0.00	403,650.00	546,475.00	42.48 %
Department: 850 - CITY BOND & INTEREST Total:	950,125.00	950,125.00	0.00	403,650.00	546,475.00	42.48 %
Expense Total:	950,125.00	950,125.00	0.00	403,650.00	546,475.00	42.48 %
Fund: 202 - CITY BOND & INTEREST Surplus (Deficit):	0.00	0.00	0.00	596,662.50	596,662.50	0.00 %

Budget Report

For Fiscal: 2015-2016 Period Ending: 08/31/2016

Category...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 311 - PARKING MILL PROJECT						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	0.00	0.00	0.00	529,674.37	529,674.37	0.00 %
Department: 000 - UNDESIGNATED Total:	0.00	0.00	0.00	529,674.37	529,674.37	0.00 %
Revenue Total:	0.00	0.00	0.00	529,674.37	529,674.37	0.00 %
Expense						
Department: 656 - PARKING MILL PROJECT						
600 - CONTRACTUAL SERVICES	0.00	0.00	0.00	5,000.00	-5,000.00	0.00 %
900 - CAPITAL OUTLAY	0.00	0.00	0.00	495,087.97	-495,087.97	0.00 %
Department: 656 - PARKING MILL PROJECT Total:	0.00	0.00	0.00	500,087.97	-500,087.97	0.00 %
Expense Total:	0.00	0.00	0.00	500,087.97	-500,087.97	0.00 %
Fund: 311 - PARKING MILL PROJECT Surplus (Deficit):	0.00	0.00	0.00	29,586.40	29,586.40	0.00 %

Budget Report

For Fiscal: 2015-2016 Period Ending: 08/31/2016

Category...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 311 - PARKING MILL PROJECT						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	0.00	0.00	0.00	529,674.37	529,674.37	0.00 %
Department: 000 - UNDESIGNATED Total:	0.00	0.00	0.00	529,674.37	529,674.37	0.00 %
Revenue Total:	0.00	0.00	0.00	529,674.37	529,674.37	0.00 %
Expense						
Department: 656 - PARKING MILL PROJECT						
600 - CONTRACTUAL SERVICES	0.00	0.00	0.00	5,000.00	-5,000.00	0.00 %
900 - CAPITAL OUTLAY	0.00	0.00	0.00	495,087.97	-495,087.97	0.00 %
Department: 656 - PARKING MILL PROJECT Total:	0.00	0.00	0.00	500,087.97	-500,087.97	0.00 %
Expense Total:	0.00	0.00	0.00	500,087.97	-500,087.97	0.00 %
Fund: 311 - PARKING MILL PROJECT Surplus (Deficit):	0.00	0.00	0.00	29,586.40	29,586.40	0.00 %

Budget Report

For Fiscal: 2015-2016 Period Ending: 08/31/2016

Category...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 375 - PARK AND REC TOURISM						
Revenue						
Department: 000 - UNDESIGNATED						
230 - INTERGOVERNMENTAL REVENUES	700,000.00	700,000.00	60,448.75	775,787.23	75,787.23	110.83 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	496,000.00	496,000.00	0.00	0.00	-496,000.00	0.00 %
Department: 000 - UNDESIGNATED Total:	1,196,000.00	1,196,000.00	60,448.75	775,787.23	-420,212.77	64.87 %
Revenue Total:	1,196,000.00	1,196,000.00	60,448.75	775,787.23	-420,212.77	64.87 %
Expense						
Department: 551 - PARK & REC TOURISM						
800 - DEBT SERVICE	381,690.00	381,690.00	2,622.50	384,305.00	-2,615.00	100.69 %
900 - CAPITAL OUTLAY	814,310.00	814,310.00	33,647.72	311,240.75	503,069.25	38.22 %
Department: 551 - PARK & REC TOURISM Total:	1,196,000.00	1,196,000.00	36,270.22	695,545.75	500,454.25	58.16 %
Expense Total:	1,196,000.00	1,196,000.00	36,270.22	695,545.75	500,454.25	58.16 %
Fund: 375 - PARK AND REC TOURISM Surplus (Deficit):	0.00	0.00	24,178.53	80,241.48	80,241.48	0.00 %
Report Surplus (Deficit):	0.00	-1,400,793.04	-509,232.35	-200,689.08	1,200,103.96	14.33 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - GENERAL FUND	0.00	-288,089.04	-543,980.51	-886,041.64	-597,952.60
002 - RESTRICTED POLICE FUND	0.00	0.00	785.00	-27,408.72	-27,408.72
003 - RESTRICTED FIRE FUND	0.00	0.00	-1,480.00	-18,560.48	-18,560.48
010 - MULTI-UNIT DRUG TASK FORC	0.00	0.00	0.00	0.00	0.00
015 - AIRPORT FUND	0.00	-1,196,194.00	19,084.38	-85,710.52	1,110,483.48
016 - RESTRICTED AIRPORT	0.00	73,490.00	0.00	-30,480.46	-103,970.46
022 - SANITATION	0.00	10,000.00	10,780.95	168,462.42	158,462.42
023 - LANDFILL ACCOUNT	0.00	0.00	-21,062.20	-28,474.13	-28,474.13
105 - 1994 2% RESTAURANT TAX	0.00	0.00	0.00	0.00	0.00
106 - LAW ENFORCEMENT GRANTS	0.00	0.00	0.00	0.00	0.00
107 - COMPUTER ASSESMENTS	0.00	0.00	2,461.50	1,000.77	1,000.77
118 - HOME PROGRAM GRANT	0.00	0.00	0.00	0.00	0.00
125 - MIDDLETON MARKETPLACE TI	0.00	0.00	0.00	3.71	3.71
150 - FEDERAL FORFEITED FUNDS	0.00	0.00	0.00	29.59	29.59
202 - CITY BOND & INTEREST	0.00	0.00	0.00	596,662.50	596,662.50
311 - PARKING MILL PROJECT	0.00	0.00	0.00	29,586.40	29,586.40
375 - PARK AND REC TOURISM	0.00	0.00	24,178.53	80,241.48	80,241.48
Report Surplus (Deficit):	0.00	-1,400,793.04	-509,232.35	-200,689.08	1,200,103.96

5. CONSIDERATION OF THE ADOPTION OF THE ORGANIZATION STRUCTURE RECOMMENDED BY THE PARKS MASTER PLAN FOR THE PARKS AND RECREATION DEPARTMENT.

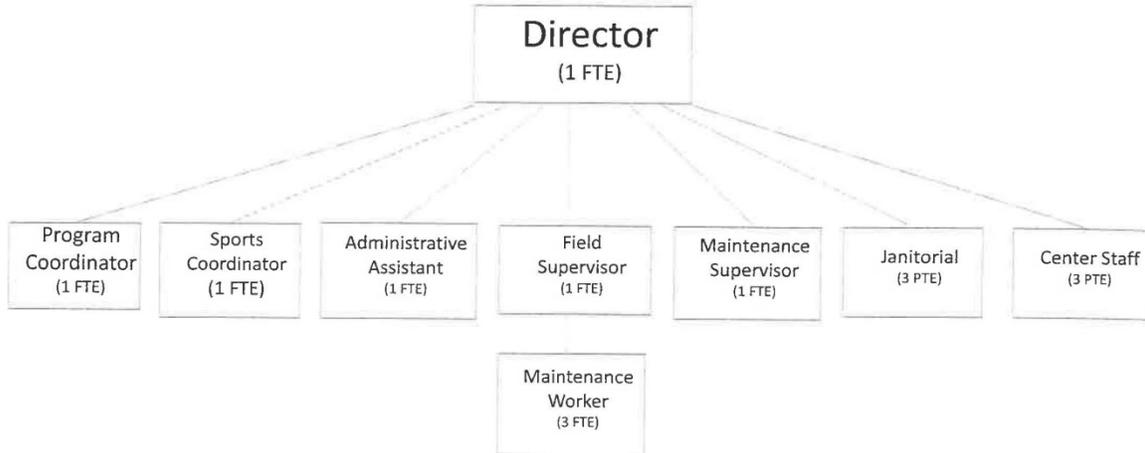
Mayor Wiseman presented an organizational chart recommended by the recent Park Comprehensive Plan and compared it to the current structure noting the current chart makes one person responsible for everyone and the proposed chart allows layers of accountability. Alderman Walker offered a motion to adopt the organizational structure recommended by the parks master plan for the Parks and Recreation Department. Alderman Little seconded the motion and the Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Lisa Wynn	Voted: Nay
Alderman David Little	Voted: Yea
Alderman Jason Walker	Voted: Yea
Alderman Scott Maynard	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

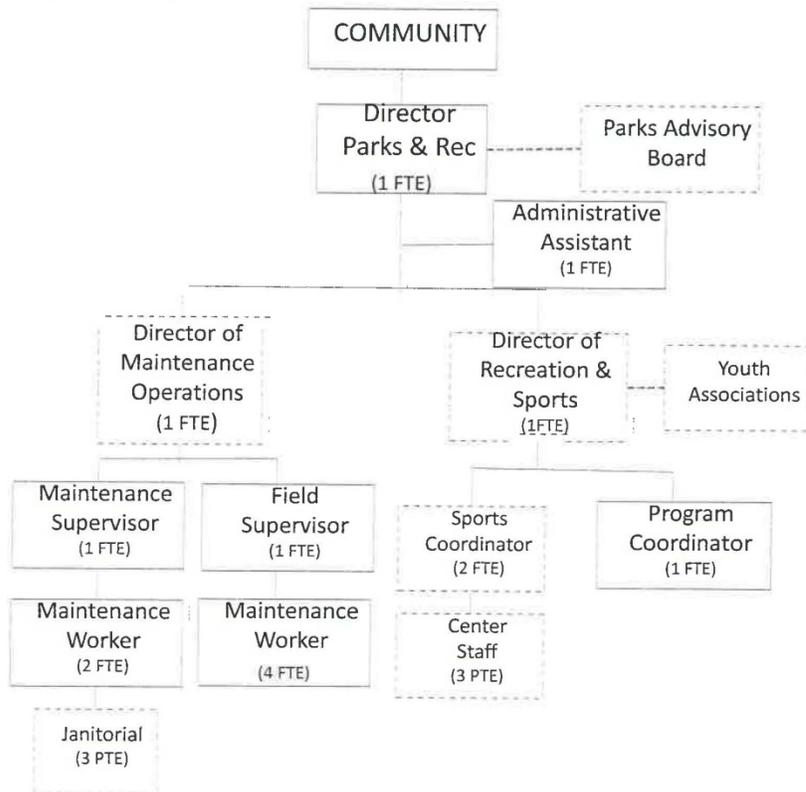
Having received a majority affirmative vote, the Mayor declared the motion carried.

Shown below are organizational charts that illustrate the current structure vs a proposed staffing structure.

Current Organizational Chart



Proposed Organizational Chart



6. CONSIDERATION OF THE APPROVAL FOR THE HUMAN RESOURCE DEPARTMENT TO DEVELOP JOB DESCRIPTIONS FOR THE DIRECTOR OF MAINTENANCE OPERATIONS AND THE DIRECTOR OF RECREATION AND SPORTS USING THE SAMPLE DESCRIPTIONS IN THE MASTER PLAN DOCUMENT.

Alderman Walker offered a motion for the Human Resource Department to develop job descriptions for the director of maintenance operations and the director of recreation and sports using the sample descriptions in the master plan document with these descriptions to be presented at the October 4 Board of Aldermen Meeting. Alderman Little seconded the motion and the Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Lisa Wynn	Voted: Yea
Alderman David Little	Voted: Yea
Alderman Jason Walker	Voted: Yea
Alderman Scott Maynard	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion carried.

7. DISCUSSION AND CONSIDERATION OF CREATING AN OVERSIGHT COMMITTEE FOR THE STARKVILLE POLICE DEPARTMENT RENOVATION PROJECT AND ASSIGNING THE FOLLOWING CITY OFFICIALS AND PERSONNEL: MAYOR PARKER WISEMAN, VICE-MAYOR ROY A' PERKINS, ALDERMAN DAVID LITTLE, ALDERMAN JASON WALKER, CHIEF R. FRANK NICHOLS, CAPTAIN TROY OUTLAW, CAPTAIN MARK BALLARD, CITY ENGINEER EDWARD KEMP AND BUILDING INSPECTOR JOYNER WILLIAMS.

Alderman Wynn offered a motion to create an oversight committee for the Starkville Police Department and assigning the following City Officials and personnel: Mayor Parker Wiseman, Vice-Mayor Roy A' Perkins, Alderman David Little, Alderman Jason Walker, Chief R. Frank Nichols, Captain Troy Outlaw, Captain Mark Ballard, City Engineer Edward Kemp and Building Inspector Joyner Williams. Alderman Carver seconded the motion. Alderman Wynn discussed the purpose of this Committee in that it would serve as a check and balance committee related to the SPD renovation. This committee would report to the Mayor/ Board of Aldermen during Regular and/or Recess meeting on a regular basis regarding construction progress and construction finances. Following further discussion, the Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Lisa Wynn	Voted: Yea
Alderman David Little	Voted: Nay
Alderman Jason Walker	Voted: Nay
Alderman Scott Maynard	Voted: Nay
Alderman Roy A'. Perkins	Voted: Nay
Alderman Henry Vaughn, Sr.	Voted: Nay

Having not received a majority affirmative vote, the Mayor declared the motion failed.

8. DISCUSSION AND CONSIDERATION FOR CREATING A COMMITTEE FOR INTERIOR DESIGN AND TECHNOLOGY FOR THE STARKVILLE POLICE DEPARTMENT RENOVATION PROJECT AND ASSIGNING THE FOLLOWING ELECTED OFFICIALS AND PERSONNEL: ALDERMAN BEN CARVER, ALDERMAN LISA WYNN, CHIEF OF POLICE R. FRANK NICHOLS, CAPTAIN TROY OUTLAW, CAPTAIN MARK BALLARD, OFFICER MANDY WILSON, CITY CLERK/CFO LESA HARDIN AND TECHNOLOGY DIRECTOR JOEL CLEMENTS.

Alderman Wynn withdrew this item.

9. CONSIDERATION OF THE APPROVAL TO ALLOW COURT CLERK SHALONDA SYKES TO ATTEND MANDATORY CONTINUING EDUCATION TRAINING IN JACKSON, MS FROM SEPTEMBER 14, 2016 THROUGH SEPTEMBER 16, 2016 AS REQUIRED BY THE MISSISSIPPI JUDICIAL COLLEGE AND ADMINISTRATIVE OFFICE OF COURTS WITH ALL EXPENSES AND TRAVEL TO BE PAID BY THE MISSISSIPPI JUDICIAL COLLEGE.

Alderman Vaughn, duly seconded by Alderman Carver, offered a motion to approve Court Clerk Shalonda Sykes to attend mandatory continuing education training in Jackson, MS from September 14, 2016 through September 16, 2016 as required by the Mississippi Judicial College and Administrative Office of Courts with all expenses and travel to be paid by the Mississippi Judicial College. The Board voted as follows to approve the motion:

Alderman Ben Carver	Voted: Yea
Alderman Lisa Wynn	Voted: Yea
Alderman David Little	Voted: Yea
Alderman Jason Walker	Voted: Yea
Alderman Scott Maynard	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion carried.

10. CONSIDERATION OF APPROVAL TO ALLOW COURT ADMINISTRATOR TONY ROOK TO ATTEND MANDATORY CONTINUING EDUCATION TRAINING IN JACKSON, MS FROM OCTOBER 27, 2016 THROUGH OCTOBER 28, 2016 AS REQUIRED BY THE MISSISSIPPI JUDICIAL COLLEGE AND ADMINISTRATIVE OFFICE OF COURTS WITH ALL EXPENSES AND TRAVEL TO BE FUNDED BY THE MISSISSIPPI COURT ADMINISTRATORS ASSOCIATION.

Alderman Carver offered a motion duly seconded by Alderman Wynn, to approve Court Administrator Tony Rook to attend mandatory continuing education training in Jackson, MS from October 27, 2016 through October 28, 2016 as required by the Mississippi Judicial College and Administrative Office of Courts with all expenses and travel to be funded by the Mississippi Court Administrators Association.

Alderman Ben Carver	Voted: Yea
Alderman Lisa Wynn	Voted: Yea
Alderman David Little	Voted: Yea
Alderman Jason Walker	Voted: Yea
Alderman Scott Maynard	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion carried.

11. DISCUSSION AND CONSIDERATION OF CHANGE ORDER #2 FOR HESTER FENCE AND CONSTRUCTION FOR THE NORTH JACKSON STREET SIDEWALK PROJECT INCREASING THE CONTRACT TIME FROM 34 CALENDAR DAYS TO 41 CALENDAR DAYS.

Upon the motion of Alderman Carver, duly seconded by Alderman Wynn, to approve Change Order #2 for Hester Fence and Construction for the North Jackson Street sidewalk project increasing the contract time from 34 calendar days to 41 calendar days, the Board voted as follows:

Alderman Ben Carver Voted: Yea
 Alderman Lisa Wynn Voted: Yea
 Alderman David Little Voted: Yea
 Alderman Jason Walker Voted: Yea
 Alderman Scott Maynard Voted: Nay
 Alderman Roy A'. Perkins Voted: Nay
 Alderman Henry Vaughn, Sr. Voted: Nay

Having received a majority affirmative vote, the Mayor declared the motion carried.

12. REQUEST APPROVAL OF THE CITY OF STARKVILLE CLAIMS DOCKET FOR ALL DEPARTMENTS AS OF SEPTEMBER 6, 2016 FOR FISCAL YEAR ENDING 9/30/16.

Upon the motion of Alderman Carver to move approval of the City of Starkville Claims Docket for all departments as of September 6, 2016 for fiscal year ending 9/30/16, duly seconded by Alderman Little, the Board voted as follows:

Alderman Ben Carver Voted: Yea
 Alderman Lisa Wynn Voted: Yea
 Alderman David Little Voted: Yea
 Alderman Jason Walker Voted: Yea
 Alderman Scott Maynard Voted: Yea
 Alderman Roy A'. Perkins Voted: Nay
 Alderman Henry Vaughn, Sr. Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.

General Fund	001	\$ 273,416.87
Airport Fund	015	26,503.84
Sanitation	022	91,774.76
Landfill	023	11,900.95
Total Claims	Total	\$ 403,596.42

13. CONSIDERATION OF THE APPROVAL TO APPLY FOR A STATE FARM GRANT FOR \$10,000 FOR THE PURCHASE OF SMOKE DETECTORS.

Upon the motion of Alderman Carver to apply for a State Farm Grant for \$10,000 for the purchase of smoke detectors, duly seconded by Alderman Wynn, the Board voted as follows:

Alderman Ben Carver Voted: Yea
Alderman Lisa Wynn Voted: Yea
Alderman David Little Voted: Yea
Alderman Jason Walker Voted: Yea
Alderman Scott Maynard Voted: Yea
Alderman Roy A'. Perkins Voted: Yea
Alderman Henry Vaughn, Sr. Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.

14. REQUEST APPROVAL TO ALLOW STEIN MCMULLEN AND MARK MCCURDY TO ATTEND THE MS FIRE INVESTIGATORS ASSOCIATION FALL SEMINAR IN NATCHEZ, MS AT AN APPROXIMATE COST OF \$1,100.00.

Upon the motion of Alderman Vaughn to allow Stein McMullen and Mark McCurdy to attend the MS Fire Investigators Association Fall Seminar in Natchez, MS October 19, 20 and 21 at an approximate cost of \$1,100.00, duly seconded by Alderman Carver, the Board voted as follows:

Alderman Ben Carver Voted: Yea
Alderman Lisa Wynn Voted: Yea
Alderman David Little Voted: Yea
Alderman Jason Walker Voted: Yea
Alderman Scott Maynard Voted: Yea
Alderman Roy A'. Perkins Voted: Yea
Alderman Henry Vaughn, Sr. Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.

15. REQUEST APPROVAL TO ALLOW TONY CLAYBORN TO ATTEND THE 2016 TRAINING CHIEFS CONFERENCE IN OXFORD, MS AT AN APPROXIMATE COST OF \$200.00.

Alderman Carver offered a motion to allow Tony Clayborn to attend the 2016 Training Chiefs Conference October 5 and 6 in Oxford, MS at an approximate cost of \$200.00. Alderman Vaughn offered a second to the motion and the Board voted as follows:

Alderman Ben Carver Voted: Yea
Alderman Lisa Wynn Voted: Yea
Alderman David Little Voted: Yea
Alderman Jason Walker Voted: Yea
Alderman Scott Maynard Voted: Yea
Alderman Roy A'. Perkins Voted: Yea
Alderman Henry Vaughn, Sr. Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.

16. CONSIDERATION TO ENTER INTO AN AGREEMENT IN REGARDS TO A GRANT WITH THE JUSTICE ASSISTANCE GRANT FOR FY17 FUNDING IN THE AREA OF EQUIPMENT AND TO AUTHORIZE THE REQUIRED 25% MATCH.

Alderman Carver offered a motion , duly seconded by Alderman Wynn, to approve an agreement in regards to a grant with the Justice Assistance Grant for FY17 Funding in the area of equipment. This request for funding is for an Interviewing Camera System, and equipment for the departments SWAT

team and is a 75% / 25% match grant in the amount of \$5,057.14 with \$3,750.00 reimbursable through the JAG Grant. The Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Lisa Wynn	Voted: Yea
Alderman David Little	Voted: Yea
Alderman Jason Walker	Voted: Yea
Alderman Scott Maynard	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.

17. REQUEST TO ACCEPT THE EXPENDITURE DETAIL SUBMITTED BY DONALD SMITH COMPANY, INC. TO STARKVILLE UTILITIES FOR EMERGENCY REBUILD OF PUMP, WELL CASING, AND ASSOCIATED TUBING FOR WELL #7 PER MISSISSIPPI CODE § 31-7-13 (k).

Alderman Carver offered a motion, duly seconded by Alderman Vaughn, to approve the expenditure detail submitted by Donald Smith Company, Inc. to Starkville Utilities for emergency rebuild of pump, well casing, and associated tubing for Well #7 per Mississippi Code § 31-7-13 (k). The Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Lisa Wynn	Voted: Yea
Alderman David Little	Voted: Yea
Alderman Jason Walker	Voted: Yea
Alderman Scott Maynard	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.

Donald Smith Company, Inc.

P.O. Box 38 • Shannon, MS 38868 • Phone: (662) 767-9777 • Fax: (662) 767-3107

August 31, 2016

Scott Thomas
City of Starkville
Starkville, MS

RE: STARKVILLE #~~7~~⁷ @ BLUEFIELD

We would like to offer the following:

Labor & Service Rig to pull	\$ 4,980.00
Repair 14LCA-14 Stage Bowl	14,150.00
292' New Column 10" .279x2.5x1.688x10'	40,150.00
New Stretch Nipple Kit 2.5"x1.688	1,319.00
New Head Shaft Assembly	295.00
Clean Spiders & install new o-rings	632.00
Camera	1,200.00
Labor & Service Rig to install repaired bowl	<u>6,256.00</u>
Total	\$ 68,982.00

Thank you for the opportunity to work with you on this project. If you have any questions, please do not hesitate to call.

Robert Young
Robert Young
Manager



Water Wells • Pumps & Service • Utility Construction
Drilling Wells and Pumping Water Since 1946

CORPORATE OFFICE
746 East Main Street
Headland, Alabama 36345
Phone: (334) 693-2969
Fax (334) 693-3089

18. A MOTION TO RECESS UNTIL SEPTEMBER 20, 2016 @ 5:30 IN THE COURT ROOM AT CITY HALL LOCATED AT 110 WEST MAIN STREET.

Upon the motion of Alderman Perkins, duly seconded by Alderman Vaughn, for the Board of Aldermen to adjourn the meeting until September 20, 2016 @ 5:30 at 110 West Main Street in the Court Room of City Hall, the Board voted as follows:

Alderman Ben Carver	Voted: Yea
Alderman Lisa Wynn	Voted: Yea
Alderman David Little	Voted: Yea
Alderman Jason Walker	Voted: Yea
Alderman Scott Maynard	Voted: Yea
Alderman Roy A'. Perkins	Voted: Yea
Alderman Henry Vaughn, Sr.	Voted: Yea

Having received a majority affirmative vote, the Mayor declared the motion passed.

SIGNED AND SEALED THIS THE _____ DAY OF _____ 2016.

Attest:

PARKER WISEMAN, MAYOR

LESA HARDIN, CITY CLERK

(SEAL)