



# **OFFICIAL ELECTRONIC PACKET**

**CITY OF STARKVILLE, MISSISSIPPI**

**SEPTEMBER 13, 2012**



**OFFICIAL AGENDA**  
**THE MAYOR AND BOARD OF ALDERMEN**  
**OF THE**  
**CITY OF STARKVILLE, MISSISSIPPI**

RECESS MEETING OF THURSDAY, SEPTEMBER 13, 2012  
5:30 P.M., CONFERENCE ROOM, CITY HALL  
101 EAST LAMPKIN STREET

- I. **CALL THE MEETING TO ORDER**
- II. **APPROVAL OF THE OFFICIAL AGENDA**
- III. **APPROVAL OF BOARD OF ALDERMEN MINUTES**  
*THERE ARE NO MINUTES FOR APPROVAL*
- IV. **ANNOUNCEMENTS AND COMMENTS**
  - A. MAYOR'S COMMENTS:
  - B. BOARD OF ALDERMEN COMMENTS:
- V. **CITIZEN COMMENTS**
- VI. **PUBLIC APPEARANCES**  
*THERE ARE NO PUBLIC APPEARANCES*
- VII. **PUBLIC HEARING**  
*THERE ARE NO PUBLIC HEARINGS*

**VIII. MAYOR'S BUSINESS**

*THERE IS NO MAYOR'S BUSINESS SCHEDULED*

**IX. BOARD BUSINESS**

- A. CONSIDERATION OF THE ADOPTION AND SETTING THE STARKVILLE SCHOOL DISTRICT TAX LEVY AT 62.96 MILS FOR FISCAL YEAR 2012-2013 IN ACCORDANCE WITH THE REQUIREMENTS OF MISS. CODE ANN. §37-57-1 AND §21-33-45.

**X. DEPARTMENT BUSINESS**

*THERE IS NO DEPARTMENT BUSINESS SCHEDULED*

**XI. CLOSED DETERMINATION SESSION**

**XII. OPEN SESSION**

**XIII. EXECUTIVE SESSION**

*THERE IS NO EXECUTIVE SESSION MATTER SCHEDULED*

**XIV. OPEN SESSION**

**XV. RECESS UNTIL SEPTEMBER 18, 2012 @ 5:30 IN THE COURT ROOM AT CITY HALL LOCATED AT 101 EAST LAMPKIN STREET.**

*The City of Starkville is accessible to persons with disabilities. Please call the ADA Coordinator, Joyner Williams, at (662) 323-2525, ext. 121 at least forty-eight (48) hours in advance for any services requested.*



**CITY OF STARKVILLE  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM NO: IX.A.  
AGENDA DATE: 9-13-12  
PAGE: 1**

**SUBJECT:** Consideration of the approval of a resolution adopting and setting the tax levy of 62.96 mills for the fiscal year 2013 for Starkville School district.

**AMOUNT & SOURCE OF FUNDING:** See attached paperwork.

**FISCAL NOTE:** N/A

**REQUESTING  
DEPARTMENT:** Board of Aldermen

**DIRECTOR'S  
AUTHORIZATION:** Board of Aldermen

**FOR MORE INFORMATION CONTACT:** Lynn Spruill @ 323-4583 or Taylor Adams @ 323-2525

**PRIOR BOARD ACTION:** N/A

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** N/A

**DEADLINE:** N/A

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**AUTHORIZATION HISTORY:**

<u>AMOUNT</u>	<u>DATE – DESCRIPTION</u>
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**STAFF RECOMMENDATION:** N/A

**ADDITIONAL INFORMATION:** N/A

Suggested Motion: “MOVE APPROVAL OF THE RESOLUTION ADOPTING AND LEVYING THE STARKVILLE SCHOOL DISTRICT TAX LEVY OF 62.96 MILLS FOR THE FISCAL YEAR 2013 IN ACCORDANCE WITH THE REQUIREMENTS OF MISS. CODE ANN. §21-33-45.”

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CITY HALL, LAMPKIN STREET  
STARKVILLE, MISSISSIPPI 39759

**A RESOLUTION SETTING THE MILLAGE RATE FOR THE  
FISCAL YEAR 2013 FOR  
THE STARKVILLE SCHOOL DISTRICT IN THE  
CITY OF STARKVILLE, MISSISSIPPI**

**WHEREAS**, the City of Starkville shall in accordance with the requirements of the State of Mississippi accept the budget for its operating year and set the school district millage rate at a time and in a manner set forth by law, and;

**WHEREAS**, Miss. Code Ann. §21-33-45 states that the governing authorities of each municipality shall by resolution set the tax rate for any other taxing district of which the municipality may be a part, and;

**WHEREAS**, the Starkville School District has adopted its budget and has reported to the governing authority seeking the approval of setting the millage rate at 62.96 mills for the fiscal year 2013, and;

**WHEREAS**, the Starkville Board of Aldermen find that the millage rate is calculated, provided and stated as follows:

There is hereby levied upon each dollar of assessed valuation, including motor vehicles, appearing on the Assessment Roll of the Starkville School District, except as to such value as may be exempt by law, as follows, pursuant to the authority of Section 27-39-307 and 37-57-3 et seq. of the Mississippi Code of 1972 as amended:

DISTRICT MAINTENANCE	49.19 MILLS
LIMITED SCHOOL NOTES	.12 MILLS
2007-08 SCHOOL BOND & INTEREST	8.51 MILLS
MILLSAPS VOCATIONAL CENTER	1.75 MILLS
1995-96 SCHOOL BOND & INTEREST	3.39 MILLS
<b>TOTAL LEVY FOR STARKVILLE SCHOOL DISTRICT</b>	<b>62.96 MILLS</b>

**NOW THEREFORE, BE IT RESOLVED**, by Mayor Parker Wiseman and the Board of Aldermen of the City of Starkville to adopt and levy the millage rate for the Starkville School District as stated above in the amount of 62.96 mills for the fiscal year 2013.

\_\_\_\_\_  
PARKER Y. WISEMAN, MAYOR

ATTESTED TO:

\_\_\_\_\_  
TAYLOR V. ADAMS, FINANCE DIRECTOR/CITY CLERK

SIGNED AND SEALED THIS 13<sup>TH</sup> DAY OF SEPTEMBER, 2012.

**Starkville School District  
 Combined Budget - Original  
 For the Year Ending June 30, 2013  
 Date Approved: 08/16/2012**

	Governmental Fund Types			Debt Service	Permanent Trust	Proprietary Fund Types		Total
	General	Special Revenue	Capital Projects			Enterprise	Internal Service	
<b>Revenues:</b>								
Local Sources	12,339,533.93	2,097,937.35	0.00	3,046,265.00	4,750.00	0.00	0.00	17,488,486.28
Intermediate Sources	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00
State Sources	17,301,924.64	1,608,710.80	0.00	195,000.00	0.00	0.00	0.00	19,105,635.44
Federal Sources	251,500.00	5,894,556.55	0.00	0.00	0.00	0.00	0.00	6,146,056.55
Sixteenth section Sources	0.00	17,261.00	0.00	0.00	0.00	0.00	0.00	17,261.00
<b>Total Revenues</b>	<b>29,892,958.57</b>	<b>9,678,465.70</b>	<b>0.00</b>	<b>3,241,265.00</b>	<b>4,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,817,439.27</b>
<b>Expenditures:</b>								
Instruction	17,701,562.00	3,504,387.94	0.00	0.00	0.00	0.00	0.00	21,205,949.94
Support services	11,010,652.40	2,595,618.13	0.00	0.00	0.00	0.00	0.00	13,606,270.53
Noninstructional services	5,000.00	3,391,861.31	0.00	0.00	0.00	0.00	0.00	3,396,861.31
Sixteenth section	0.00	7,861.00	0.00	0.00	0.00	0.00	0.00	7,861.00
Facilities acquisition and construction	8,825.00	0.00	112,706.10	0.00	0.00	0.00	0.00	121,531.10
<b>Debt Service</b>								
Principal	60,000.00	0.00	0.00	2,032,250.00	0.00	0.00	0.00	2,092,250.00
Interest	2,500.00	0.00	0.00	1,119,494.00	0.00	0.00	0.00	1,121,994.00
Other	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
<b>Total Expenditures</b>	<b>28,788,539.40</b>	<b>9,499,728.38</b>	<b>112,706.10</b>	<b>3,163,744.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,564,717.88</b>
Excess(deficiency) of revenues over expenditures	1,104,419.17	178,737.32	(112,706.10)	77,521.00	4,750.00	0.00	0.00	1,252,721.39

**Starkville School District  
 Combined Budget - Original  
 For the Year Ending June 30, 2013  
 Date Approved: 08/16/2012**

	Governmental Fund Types			Debt Service	Permanent Trust	Proprietary Fund Types		Total
	General	Special Revenue	Capital Projects			Enterprise	Internal Service	
Other Financing Sources (Uses)								
Proceeds of General Obligation Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proceeds of Refunding Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proceeds of Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inception of Capital Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance Loss Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sale of Transportation Equipment	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00
Sale of Other Property	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Costs	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
Other Transfers in	376,719.00	432,799.32	0.00	0.00	0.00	0.00	0.00	809,518.32
Payments to Escrow Agent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Sources	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00
Indirect Transfers Out	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	2,100.00
Other Transfers Out	659,118.00	205,500.00	0.00	0.00	0.00	0.00	0.00	864,618.00
Payment to Refunded Bond Escrow Agent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payment to Qualified Zone Academy Debt Escrow Agent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Other Financing Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Other Financing Sources(Uses)</b>	<b>(238,899.00)</b>	<b>305,199.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,300.32</b>
<b>Net Change in Fund Balances</b>	<b>865,520.17</b>	<b>483,936.64</b>	<b>(112,706.10)</b>	<b>77,521.00</b>	<b>4,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,319,021.71</b>

**Starkville School District  
 Combined Budget - Original  
 For the Year Ending June 30, 2013  
 Date Approved: 08/16/2012**

	Governmental Fund Types			Debt Service	Permanent Trust	Proprietary Fund Types		Total
	General	Special Revenue	Capital Projects			Enterprise	Internal Service	
Fund Balances / Retained Earnings								
July 1, 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prior period adjustments								
Reclassify fund equity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unrecorded fund equity	79,631.71	0.00	0.00	0.00	0.00	0.00	0.00	79,631.71
Reclassify fund types	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
July 1, 2012 as restated	79,631.71	0.00	0.00	0.00	0.00	0.00	0.00	79,631.71
Increase (decrease) in reserve for inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
June 30, 2013	945,151.88	483,936.64	(112,706.10)	77,521.00	4,750.00	0.00	0.00	1,398,653.42

The above Original budget has been approved by the School board as noted in our board minutes dated 06/19/201

Board President \_\_\_\_\_ Date: \_\_\_\_\_  
 Dr. Keith Coble

Board Secretary \_\_\_\_\_ Date: \_\_\_\_\_  
 Eric Heiselt

**STARKVILLE SCHOOL DISTRICT  
2012-2013 TAX LEVY CALCULATIONS**

	Budget Request As Per Assessment Of New Property 2012-2013	2012-2013 Millage Rates	
Real Property	201,101,896		
Personal Property	28,837,122		
Autos	29,839,995		
Mobile Homes	660,856		
Utilities	4,231,727		
<b>Special School Tax Only:</b>			
Real Property	618,811		
Personal Property	514,297		
<b>Total Assessed Value</b>	265,804,704		
<b>Less: Special Homestead (over 65)</b>	10,629,187		
<b>New Tax Base</b>	255,175,517		
<b>Collection Rate of</b>	98.00%		
<b>Final Tax Base</b>	250,072,007		
<b><u>District Maintenance:</u></b>			
<i>Amount Requested</i>	11,829,218		
<i>Plus Homestead Credit Allowed</i>	471,824		
<i>Total Amount Requested</i>	12,301,042		
<b>Calculated Millage</b>		49.19	
<b><u>Millsaps Vocational:</u></b>			
<i>Amount Requested</i>	437,626		
<b>Calculated Millage</b>		1.75	
<b><u>Limited Tax Notes:</u></b>			
<i>Amount Requested</i>	30,009		
<b>Calculated Millage</b>		0.12	
<b><u>1995/1996 Bond &amp; Interest:</u></b>			
<i>Amount Requested</i>	847,744		
<b>Calculated Millage</b>		3.39	
<b><u>2007/2008 Bond &amp; Interest:</u></b>			
<i>Amount Requested</i>	2,128,113		
<b>Calculated Millage</b>		8.51	
<b><u>Total Mills Needed:</u></b>		62.96	

  

	<b><u>Operating Mills</u></b>	
	<i>(55 Mill Cap)</i>	
		49.19
		1.75
		50.94

  

	<b><u>Debit Service Mills</u></b>	
		0.12
		3.39
		8.51
		12.02

  

	<b><u>Total Mills</u></b>	
		62.96