



# **OFFICIAL ELECTRONIC PACKET**

**CITY OF STARKVILLE, MISSISSIPPI  
September 13, 2016**

**Mayor**  
Parker Wiseman

**Vice Mayor**  
Roy A. Perkins

**Board of Aldermen**  
Ben Carver  
Lisa Wynn  
David Little  
Jason Walker  
Scott Maynard  
Henry Vaughn, Sr.

**City Attorney**  
Chris Latimer

**City Clerk / CFO**  
Lesa Hardin

**Technology Director**  
Joel Clements, Jr.



**Police Chief**  
R. Frank Nichols

**Fire Chief**  
Charles Yarbrough

**Interim Human Resources Director**  
Stephanie Halbert

**City Planning & Community Development**  
W. Buddy Sanders

**City Engineer**  
Edward Kemp

**Utilities General Manager**  
Terry Kemp

**Court Administrator**  
Tony Rook

**Park and Recreation Director**  
Herman Peters

**Sanitation Director**  
Emma Gandy

**Airport Director**  
Rodney Lincoln

**OFFICIAL AGENDA**  
**THE MAYOR AND BOARD OF ALDERMEN**  
**OF THE**  
**CITY OF STARKVILLE, MISSISSIPPI**

RECESSED MEETING OF TUESDAY, SEPTEMBER 13, 2016  
5:30 P.M., COURT ROOM, CITY HALL  
110 WEST MAIN STREET

**I. CALL THE MEETING TO ORDER**

**II. PLEDGE OF ALLEGIANCE AND A MOMENT OF SILENCE**

**III. APPROVAL OF THE OFFICIAL AGENDA**

**IV. ANNOUNCEMENTS AND COMMENTS**

A. MAYOR'S COMMENTS:

B. BOARD OF ALDERMEN COMMENTS:

**V. CITIZEN COMMENTS**

**VI. PUBLIC APPEARANCES**

**VII. PUBLIC HEARING**

PUBLIC HEARING ON THE PROPOSED FISCAL YEAR 2017 BUDGET  
AND PROPOSED TAX LEVIES FOR THE CITY OF STARKVILLE.

**VIII. MAYOR'S BUSINESS**

A. CONSIDERATION OF APPROVAL OF A RESOLUTION SETTING THE  
TAX LEVY FOR THE CITY OF STARKVILLE FOR THE FISCAL YEAR  
2017.

B. DISCUSSION AND CONSIDERATION OF THE SUMMARY BUDGET  
FOR THE CITY OF STARKVILLE INCLUDING STARKVILLE  
UTILITES DEPARTMENT FOR THE FISCAL YEAR BEGINNING  
OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017.

C. DISCUSSION AND CONSIDERATION OF THE ADOPTION OF THE  
ORGANIZATION STRUCTURE RECOMMENDED BY THE PARKS  
MASTER PLAN FOR THE PARKS AND RECREATION DEPARTMENT.

**IX. BOARD BUSINESS**

A. DISCUSSION AND CONSIDERATION OF CREATING AN OVERSIGHT  
COMMITTEE FOR THE STARKVILLE POLICE DEPARTMENT AND  
ASSIGNING THE FOLLOWING CITY OFFICIALS AND PERSONNEL:  
MAYOR PARKER WISEMAN, VICE-MAYOR ROY A' PERKINS,  
ALDERMAN DAVID LITTLE, ALDERMAN JASON WALKER, CHIEF  
R.FRANK NICHOLS, CAPTAIN TROY OUTLAW, CAPTAIN MARK  
BALLARD, CITY ENGINEER EDWARD KEMP AND BUILDING  
INSPECTOR JOYNER WILLIAMS.

B. DISCUSSION AND CONSIDERATION FOR CREATING A COMMITTEE

FOR INTERIOR DESIGN AND TECHNOLOGY FOR THE STARKVILLE POLICE DEPARTMENT AND ASSIGNING THE FOLLOWING ELECTED OFFICIALS AND PERSONNEL: ALDERMAN BEN CARVER, ALDERMAN LISA WYNN, CHIEF OF POLICE R. FRANK NICHOLS, CAPTAIN TROY OUTLAW, CAPTAIN MARK BALLARD, OFFICER MANDY WILSON, CITY CLERK/CFO LESA HARDIN AND TECHNOLOGY DIRECTOR JOEL CLEMENTS.

**X. DEPARTMENT BUSINESS**

A. AIRPORT

*THERE ARE NO ITEMS FOR THIS AGENDA*

B. COMMUNITY DEVELOPMENT DEPARTMENT

1. CODE ENFORCEMENT

*THERE ARE NO ITEMS FOR THIS AGENDA*

2. PLANNING

*THERE ARE NO ITEMS FOR THIS AGENDA*

C. COURTS

1. REQUEST APPROVAL TO ALLOW COURT CLERK SHALONDA SYKES TO ATTEND MANDATORY CONTINUING EDUCATION TRAINING IN JACKSON, MS FROM SEPTEMBER 14, 2016 THROUGH SEPTEMBER 16, 2016 AS REQUIRED BY THE MISSISSIPPI JUDICIAL COLLEGE AND ADMINISTRATIVE OFFICE OF COURTS WITH ALL EXPENSES AND TRAVEL TO BE PAID BY THE MISSISSIPPI JUDICIAL COLLEGE.

2. REQUEST APPROVAL TO ALLOW COURT ADMINISTRATOR TONY ROOK TO ATTEND MANDATORY CONTINUING EDUCATION TRAINING IN JACKSON, MS FROM OCTOBER 27, 2016 THROUGH OCTOBER 28, 2016 AS REQUIRED BY THE MISSISSIPPI JUDICIAL COLLEGE AND ADMINISTRATIVE OFFICE OF COURTS WITH ALL EXPENSES AND TRAVEL TO BE FUNDED BY THE MISSISSIPPI COURT ADMINISTRATORS ASSOCIATION.

D. ENGINEERING

1. DISCUSSION AND CONSIDERATION OF CHANGE ORDER #2 FOR HESTER FENCE AND CONSTRUCTION FOR THE NORTH JACKSON STREET SIDEWALK PROJECT INCREASING THE CONTRACT TIME FROM 34 CALENDAR DAYS TO 41 CALENDAR

DAYS.

E. FINANCE AND ADMINISTRATION

1. REQUEST APPROVAL OF THE CITY OF STARKVILLE CLAIMS DOCKET FOR ALL DEPARTMENTS INCLUDING STARKVILLE UTILITIES DEPARTMENT AS OF SEPTEMBER 6, 2016 FOR FISCAL YEAR ENDING 9/30/16.

F. FIRE DEPARTMENT

1. REQUEST APPROVAL TO APPLY FOR A STATE FARM GRANT FOR \$10,000 FOR THE PURCHASE OF SMOKE DETECTORS.
2. REQUEST APPROVAL TO ALLOW STEIN MCMULLEN AND MARK MCCURDY TO ATTEND THE MS FIRE INVESTIGATORS ASSOCIATION FALL SEMINAR IN NATCHEZ, MS AT AN APPROXIMATE COST OF \$1,100.00.
3. REQUEST APPROVAL TO ALLOW TONY CLAYBORN TO ATTEND THE 2016 TRAINING CHIEFS CONFERENCE IN OXFORD, MS AT AN APPROXIMATE COST OF \$200.00.

G. INFORMATION TECHNOLOGY

*THERE ARE NO ITEMS FOR THIS AGENDA*

H. PARKS

*THERE ARE NO ITEMS FOR THIS AGENDA*

I. PERSONNEL

*THERE ARE NO ITEMS FOR THIS AGENDA*

J. POLICE DEPARTMENT

1. DISCUSSION AND CONSIDERATION TO ENTER INTO AN AGREEMENT IN REGARDS TO A GRANT WITH THE JUSTICE ASSISTANCE GRANT FOR FY17 FUNDING IN THE AREA OF EQUIPMENT AND TO AUTHORIZE THE REQUIRED 25% MATCH.

K. SANITATION DEPARTMENT

*THERE ARE NO ITEMS FOR THIS AGENDA*

L. UTILITIES DEPARTMENT

1. DISCUSSION AND CONSIDERATION TO ACCEPT THE EXPENDITURE DETAIL SUBMITTED BY DONALD SMITH COMPANY, INC. TO STARKVILLE UTILITIES FOR EMERGENCY

REBUILD OF PUMP, WELL CASING, AND ASSOCIATED  
TUBING FOR WELL #7 PER MISSISSIPPI CODE § 31-7-13

**XI. CLOSED DETERMINATION SESSION**

**XII. OPEN SESSION**

**XIII. EXECUTIVE SESSION**

A. POTENTIAL LAND PURCHASE

B. PERSONNEL

**XIV. OPEN SESSION**

**XV. RECESS UNTIL SEPTEMBER 20, 2016 @ 5:30 IN THE COURT  
ROOM AT CITY HALL LOCATED AT 110 WEST MAIN STREET.**

*The City of Starkville is accessible to persons with disabilities. Please call the ADA Coordinator, Joyner Williams, at (662) 323-2525, ext. 3121 at least forty-eight (48) hours in advance for any services requested.*

# PUBLIC HEARING NOTICE

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## “NOTICE OF A PUBLIC HEARING ON THE PROPOSED BUDGET AND PROPOSED TAX LEVIES FOR CITY OF STARKVILLE”

The City of Starkville will hold a public hearing on its proposed budget and proposed tax levies for fiscal year 2016 on **Tuesday, September 8, 2015 at 5:30 PM** and a **second public hearing on Tuesday, September 15, 2015 at 5:30 PM** at the **Municipal Court Room of City Hall at 101 East Lampkin Street.**

The City of Starkville is now operating with projected total budget revenue of \$18,423,850. 23.88% or \$4,400,000 of such revenue is obtained through ad valorem taxes. For next fiscal year, the proposed budget has a total projected revenue of \$20,352,124. Of that amount, 23.78% or \$4,840,000 is proposed to be financed through a total ad valorem tax levy.

The decision to not increase the ad valorem tax millage rate of 21.98 for fiscal year 2016 above the current fiscal year's ad valorem tax millage rate means you will not pay more in ad valorem taxes on your home, automobile tag, utilities, business fixtures and equipment and rental real property, unless the assessed value of your property has increased for fiscal year 2015.

Any citizen of The City of Starkville is invited to attend this public hearing on the proposed budget and tax levies for fiscal year 2016 and will be allowed to speak for a reasonable amount of time and offer tangible evidence before any vote is taken.



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:**  
**AGENDA DATE: 9/6/2016**  
**PAGE: 1 of 2**

**SUBJECT:** Consideration of adoption of a Resolution setting the Millage Rate for the City of Starkville Fiscal Year 2017 at 25.58 mills.

**AMOUNT & SOURCE OF FUNDING:** N/A

**AUTHORIZATION HISTORY:** The City held a public hearing September 6, 2016 at 5:30 p.m. at the Starkville City Hall which was properly advertised and held in accordance with MCA § 27-39-203, Miss. Code Ann. (1972).

**REQUESTING  
DEPARTMENT:**

**DIRECTOR'S  
AUTHORIZATION:**

**FOR MORE INFORMATION, CONTACT:**

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**SUGGESTED MOTION:** Approval of the Resolution setting the Millage Rate for the City of Starkville Fiscal Year 2017 at 25.58 mills.

**RESOLUTION SETTING THE MILLAGE RATE FOR THE FISCAL YEAR 2017  
FOR THE CITY OF STARKVILLE, MISSISSIPPI**

**WHEREAS**, the City of Starkville shall in accordance with the requirements of the State of Mississippi set its millage rate and adopt a budget for each of its operating years at a time and in a manner set forth by law;

**WHEREAS**, MS Code Ann. Section 21-33-45 states that the governing authority of the municipality shall by resolution set the tax rate for the taxing district; and

**WHEREAS**, the Board of Aldermen of the City of Starkville have determined and have so publicly noticed that the millage rate for the fiscal year 2017 will be set at the rate of 25.58 mills; and

**NOW THEREFORE, BE IT RESOLVED**, by Mayor Parker Wiseman and the Board of Aldermen of the City of Starkville to:

Hereby levy upon each dollar of assessed valuation, including motor vehicles, appearing on the Assessment Roll of the City of Starkville, Mississippi, except as to such value as may be exempt by law, as follows, pursuant to the authority of Section 21-33-45 of the Mississippi Code of 1972 as amended:

**TOTAL LEVY FOR GENERAL REVENUE PURPOSES AND GENERAL IMPROVEMENTS: 25.58 MILLS**

There is hereby levied upon each dollar of assessed valuation in the designated Downtown Business District 2 mills for the purpose of providing parking facilities, and making other improvements to develop and promote the growth of said Downtown Business District, pursuant to the authority of Senate Bill number 1601. 969 Extraordinary session of the Mississippi Legislature.

**TOTAL LEVY FOR DOWNTOWN BUSINESS DISTRICT: 2.00 MILLS**

Signed and Sealed, This, the 13<sup>th</sup> Day of September 2016.

\_\_\_\_\_  
Parker Y. Wiseman, Mayor  
City of Starkville, Mississippi

Attest: \_\_\_\_\_  
Lesa Hardin, City Clerk

CERTIFICATE  
STATE OF MISSISSIPPI  
COUNTY OF OKTIBBEHA  
CITY OF STARKVILLE

I, Lesa Hardin, clerk for the City of Starkville, MS hereby certify that the above and foregoing is a true and correct copy of a resolution adopted by the Mayor and Board of Aldermen of the City of Starkville, MS on the 13<sup>th</sup> day of September, 2016, in a recessed meeting held at 5:30 p.m. in the Municipal Court Room of Starkville City Hall.

\_\_\_\_\_  
City Clerk



**CITY OF STARKVILLE  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM NO: VIII. B.  
AGENDA DATE: 9/06/2016  
PAGE: 1 of 1**

**SUBJECT:** Discussion and consideration of the summary budget for the City of Starkville including Starkville Utilities Department for the fiscal year beginning October 1, 2016 and ending September 30, 2017.

**AMOUNT & SOURCE OF FUNDING:**

**FISCAL NOTE:**

**REQUESTING  
DEPARTMENT:** Board Business

**DIRECTOR'S  
AUTHORIZATION:** Alderman Maynard

**FOR MORE INFORMATION CONTACT:**

**PRIOR BOARD ACTION:** Public Hearing was held September 6 and September 15 prior to adoption

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**SUGGESTED MOTION:**

Move approval of the summary budget for the City of Starkville including the Starkville Utilities Department for the fiscal year beginning October 1, 2016 and ending September 30, 2017.



Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 001 - GENERAL FUND</b>						
<b>Revenue</b>						
<b>Department: 000 - UNDESIGNATED</b>						
200 - TAXES	6,645,000.00	6,645,000.00	0.00	0.00	-6,645,000.00	100.00 %
220 - LICENSES AND PERMITS	244,000.00	244,000.00	0.00	0.00	-244,000.00	100.00 %
230 - INTERGOVERNMENTAL REVENUES	8,632,673.07	8,632,673.07	0.00	0.00	-8,632,673.07	100.00 %
280 - CHARGES FOR GOVERNMENTAL SERVICES	250.00	250.00	0.00	0.00	-250.00	100.00 %
330 - FINES AND FORFEITS	1,238,000.00	1,238,000.00	0.00	0.00	-1,238,000.00	100.00 %
340 - MISCELLANEOUS	219,500.00	219,500.00	0.00	0.00	-219,500.00	100.00 %
360 - CHARGES FOR SERVICES	32,100.00	32,100.00	0.00	0.00	-32,100.00	100.00 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	3,766,200.00	3,766,200.00	0.00	0.00	-3,766,200.00	100.00 %
<b>Department: 000 - UNDESIGNATED Total:</b>	<b>20,777,723.07</b>	<b>20,777,723.07</b>	<b>0.00</b>	<b>0.00</b>	<b>-20,777,723.07</b>	<b>100.00 %</b>
<b>Revenue Total:</b>	<b>20,777,723.07</b>	<b>20,777,723.07</b>	<b>0.00</b>	<b>0.00</b>	<b>-20,777,723.07</b>	<b>100.00 %</b>
<b>Expense</b>						
<b>Department: 100 - BOARD OF ALDERMEN</b>						
400 - PERSONNEL SERVICES	174,400.00	174,400.00	0.00	0.00	174,400.00	100.00 %
600 - CONTRACTUAL SERVICES	28,500.00	28,500.00	0.00	0.00	28,500.00	100.00 %
<b>Department: 100 - BOARD OF ALDERMEN Total:</b>	<b>202,900.00</b>	<b>202,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,900.00</b>	<b>100.00 %</b>
<b>Department: 110 - MUNICIPAL COURT</b>						
400 - PERSONNEL SERVICES	409,880.00	409,880.00	0.00	0.00	409,880.00	100.00 %
500 - SUPPLIES	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
600 - CONTRACTUAL SERVICES	22,500.00	22,500.00	0.00	0.00	22,500.00	100.00 %
900 - CAPITAL OUTLAY	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
<b>Department: 110 - MUNICIPAL COURT Total:</b>	<b>479,380.00</b>	<b>479,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479,380.00</b>	<b>100.00 %</b>
<b>Department: 111 - YOUTH COURT</b>						
600 - CONTRACTUAL SERVICES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<b>Department: 111 - YOUTH COURT Total:</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>100.00 %</b>
<b>Department: 120 - MAYORS OFFICE</b>						
400 - PERSONNEL SERVICES	142,850.00	142,850.00	0.00	0.00	142,850.00	100.00 %
500 - SUPPLIES	7,250.00	7,250.00	0.00	0.00	7,250.00	100.00 %
600 - CONTRACTUAL SERVICES	98,550.00	98,550.00	0.00	0.00	98,550.00	100.00 %
900 - CAPITAL OUTLAY	500.00	500.00	0.00	0.00	500.00	100.00 %
<b>Department: 120 - MAYORS OFFICE Total:</b>	<b>249,150.00</b>	<b>249,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249,150.00</b>	<b>100.00 %</b>
<b>Department: 123 - IT</b>						
400 - PERSONNEL SERVICES	216,775.00	216,775.00	0.00	0.00	216,775.00	100.00 %
500 - SUPPLIES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
600 - CONTRACTUAL SERVICES	59,750.00	59,750.00	0.00	0.00	59,750.00	100.00 %
900 - CAPITAL OUTLAY	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
<b>Department: 123 - IT Total:</b>	<b>328,525.00</b>	<b>328,525.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328,525.00</b>	<b>100.00 %</b>
<b>Department: 130 - ELECTIONS</b>						
500 - SUPPLIES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
600 - CONTRACTUAL SERVICES	18,000.00	18,000.00	0.00	0.00	18,000.00	100.00 %
<b>Department: 130 - ELECTIONS Total:</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>100.00 %</b>
<b>Department: 142 - CITY CLERKS OFFICE</b>						
400 - PERSONNEL SERVICES	360,388.00	360,388.00	0.00	0.00	360,388.00	100.00 %
600 - CONTRACTUAL SERVICES	145,000.00	145,000.00	0.00	0.00	145,000.00	100.00 %
<b>Department: 142 - CITY CLERKS OFFICE Total:</b>	<b>505,388.00</b>	<b>505,388.00</b>	<b>0.00</b>	<b>0.00</b>	<b>505,388.00</b>	<b>100.00 %</b>
<b>Department: 145 - OTHER ADMINISTRATIVE</b>						
400 - PERSONNEL SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
500 - SUPPLIES	12,600.00	12,600.00	0.00	0.00	12,600.00	100.00 %
600 - CONTRACTUAL SERVICES	509,150.00	509,150.00	0.00	0.00	509,150.00	100.00 %
900 - CAPITAL OUTLAY	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<b>Department: 145 - OTHER ADMINISTRATIVE Total:</b>	<b>528,750.00</b>	<b>528,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>528,750.00</b>	<b>100.00 %</b>
<b>Department: 159 - BONDING-CITY EMPLOYEES</b>						
600 - CONTRACTUAL SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<b>Department: 159 - BONDING-CITY EMPLOYEES Total:</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>100.00 %</b>
<b>Department: 160 - ATTORNEY AND STAFF</b>						
400 - PERSONNEL SERVICES	67,595.00	67,595.00	0.00	0.00	67,595.00	100.00 %
<b>Department: 160 - ATTORNEY AND STAFF Total:</b>	<b>67,595.00</b>	<b>67,595.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,595.00</b>	<b>100.00 %</b>
<b>Department: 169 - LEGAL</b>						
600 - CONTRACTUAL SERVICES	200,000.00	200,000.00	0.00	0.00	200,000.00	100.00 %
<b>Department: 169 - LEGAL Total:</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>100.00 %</b>
<b>Department: 180 - HUMAN RESOURCES</b>						
400 - PERSONNEL SERVICES	199,290.00	199,290.00	0.00	0.00	199,290.00	100.00 %
500 - SUPPLIES	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
600 - CONTRACTUAL SERVICES	7,750.00	7,750.00	0.00	0.00	7,750.00	100.00 %
<b>Department: 180 - HUMAN RESOURCES Total:</b>	<b>210,540.00</b>	<b>210,540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,540.00</b>	<b>100.00 %</b>
<b>Department: 190 - CITY PLANNER</b>						
400 - PERSONNEL SERVICES	226,496.00	226,496.00	0.00	0.00	226,496.00	100.00 %
500 - SUPPLIES	5,250.00	5,250.00	0.00	0.00	5,250.00	100.00 %
600 - CONTRACTUAL SERVICES	121,350.00	121,350.00	0.00	0.00	121,350.00	100.00 %
900 - CAPITAL OUTLAY	9,500.00	9,500.00	0.00	0.00	9,500.00	100.00 %
<b>Department: 190 - CITY PLANNER Total:</b>	<b>362,596.00</b>	<b>362,596.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362,596.00</b>	<b>100.00 %</b>
<b>Department: 192 - GENERAL GOVERN BLDG &amp; PLANT</b>						
500 - SUPPLIES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
600 - CONTRACTUAL SERVICES	82,500.00	82,500.00	0.00	0.00	82,500.00	100.00 %
<b>Department: 192 - GENERAL GOVERN BLDG &amp; PLANT Total:</b>	<b>87,500.00</b>	<b>87,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,500.00</b>	<b>100.00 %</b>
<b>Department: 194 - OTHER-OUTSIDE CONTRIB &amp; APPRSL</b>						
600 - CONTRACTUAL SERVICES	53,198.00	53,198.00	0.00	0.00	53,198.00	100.00 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00 %
<b>Department: 194 - OTHER-OUTSIDE CONTRIB &amp; APPRSL Total:</b>	<b>65,198.00</b>	<b>65,198.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,198.00</b>	<b>100.00 %</b>
<b>Department: 195 - TRANSFERS TO OTHER AGENCIES</b>						
600 - CONTRACTUAL SERVICES	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00 %
900 - CAPITAL OUTLAY	64,453.00	64,453.00	0.00	0.00	64,453.00	100.00 %
990 - TRANSFERS	57,500.00	57,500.00	0.00	0.00	57,500.00	100.00 %
<b>Department: 195 - TRANSFERS TO OTHER AGENCIES Total:</b>	<b>125,453.00</b>	<b>125,453.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,453.00</b>	<b>100.00 %</b>
<b>Department: 196 - CEMETERY ADMINISTRATION</b>						
600 - CONTRACTUAL SERVICES	39,500.00	39,500.00	0.00	0.00	39,500.00	100.00 %
<b>Department: 196 - CEMETERY ADMINISTRATION Total:</b>	<b>39,500.00</b>	<b>39,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,500.00</b>	<b>100.00 %</b>
<b>Department: 197 - ENGINEERING</b>						
400 - PERSONNEL SERVICES	177,000.00	177,000.00	0.00	0.00	177,000.00	100.00 %
500 - SUPPLIES	2,050.00	2,050.00	0.00	0.00	2,050.00	100.00 %
600 - CONTRACTUAL SERVICES	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
800 - DEBT SERVICE	5,246.00	5,246.00	0.00	0.00	5,246.00	100.00 %
<b>Department: 197 - ENGINEERING Total:</b>	<b>204,296.00</b>	<b>204,296.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204,296.00</b>	<b>100.00 %</b>
<b>Department: 200 - POLICE ADMINISTRATION</b>						
400 - PERSONNEL SERVICES	98,320.00	98,320.00	0.00	0.00	98,320.00	100.00 %
<b>Department: 200 - POLICE ADMINISTRATION Total:</b>	<b>98,320.00</b>	<b>98,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,320.00</b>	<b>100.00 %</b>
<b>Department: 201 - POLICE DEPARTMENT</b>						
400 - PERSONNEL SERVICES	3,457,000.00	3,457,000.00	0.00	0.00	3,457,000.00	100.00 %
500 - SUPPLIES	250,000.00	250,000.00	0.00	0.00	250,000.00	100.00 %
600 - CONTRACTUAL SERVICES	319,700.00	319,700.00	0.00	0.00	319,700.00	100.00 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	5,275.00	5,275.00	0.00	0.00	5,275.00	100.00 %

Category	Original	Current	Period Activity	Fiscal Activity	Variance	
	Total Budget	Total Budget			(Unfavorable)	Percent Remaining
800 - DEBT SERVICE	93,000.00	93,000.00	0.00	0.00	93,000.00	100.00 %
900 - CAPITAL OUTLAY	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<b>Department: 201 - POLICE DEPARTMENT Total:</b>	<b>4,134,975.00</b>	<b>4,134,975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,134,975.00</b>	<b>100.00 %</b>
<b>Department: 215 - CUSTODY OF PRISONERS</b>						
500 - SUPPLIES	165,500.00	165,500.00	0.00	0.00	165,500.00	100.00 %
<b>Department: 215 - CUSTODY OF PRISONERS Total:</b>	<b>165,500.00</b>	<b>165,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,500.00</b>	<b>100.00 %</b>
<b>Department: 230 - POLICE TRAINING</b>						
600 - CONTRACTUAL SERVICES	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
<b>Department: 230 - POLICE TRAINING Total:</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>100.00 %</b>
<b>Department: 237 - FIRING RANGE</b>						
500 - SUPPLIES	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
<b>Department: 237 - FIRING RANGE Total:</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>100.00 %</b>
<b>Department: 240 - POLICE-COMMUNICATION SERV</b>						
600 - CONTRACTUAL SERVICES	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<b>Department: 240 - POLICE-COMMUNICATION SERV Total:</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00 %</b>
<b>Department: 245 - DISPATCHERS</b>						
400 - PERSONNEL SERVICES	277,000.00	277,000.00	0.00	0.00	277,000.00	100.00 %
600 - CONTRACTUAL SERVICES	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
<b>Department: 245 - DISPATCHERS Total:</b>	<b>292,000.00</b>	<b>292,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292,000.00</b>	<b>100.00 %</b>
<b>Department: 250 - NARCOTICS BUREAU</b>						
400 - PERSONNEL SERVICES	108,500.00	108,500.00	0.00	0.00	108,500.00	100.00 %
600 - CONTRACTUAL SERVICES	27,500.00	27,500.00	0.00	0.00	27,500.00	100.00 %
<b>Department: 250 - NARCOTICS BUREAU Total:</b>	<b>136,000.00</b>	<b>136,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,000.00</b>	<b>100.00 %</b>
<b>Department: 254 - DUI GRANT</b>						
400 - PERSONNEL SERVICES	100,600.00	100,600.00	0.00	0.00	100,600.00	100.00 %
600 - CONTRACTUAL SERVICES	12,650.00	12,650.00	0.00	0.00	12,650.00	100.00 %
900 - CAPITAL OUTLAY	5,500.00	5,500.00	0.00	0.00	5,500.00	100.00 %
<b>Department: 254 - DUI GRANT Total:</b>	<b>118,750.00</b>	<b>118,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,750.00</b>	<b>100.00 %</b>
<b>Department: 260 - FIRE ADMINISTRATION</b>						
400 - PERSONNEL SERVICES	87,735.00	87,735.00	0.00	0.00	87,735.00	100.00 %
<b>Department: 260 - FIRE ADMINISTRATION Total:</b>	<b>87,735.00</b>	<b>87,735.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,735.00</b>	<b>100.00 %</b>
<b>Department: 261 - FIRE DEPARTMENT</b>						
400 - PERSONNEL SERVICES	3,426,860.50	3,426,860.50	0.00	0.00	3,426,860.50	100.00 %
500 - SUPPLIES	61,500.00	61,500.00	0.00	0.00	61,500.00	100.00 %
600 - CONTRACTUAL SERVICES	155,500.00	155,500.00	0.00	0.00	155,500.00	100.00 %
900 - CAPITAL OUTLAY	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00 %
<b>Department: 261 - FIRE DEPARTMENT Total:</b>	<b>3,743,860.50</b>	<b>3,743,860.50</b>	<b>0.00</b>	<b>0.00</b>	<b>3,743,860.50</b>	<b>100.00 %</b>
<b>Department: 262 - FIRE PREVENTION</b>						
500 - SUPPLIES	6,000.00	6,000.00	0.00	0.00	6,000.00	100.00 %
<b>Department: 262 - FIRE PREVENTION Total:</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>100.00 %</b>
<b>Department: 263 - FIRE TRAINING</b>						
600 - CONTRACTUAL SERVICES	47,500.00	47,500.00	0.00	0.00	47,500.00	100.00 %
<b>Department: 263 - FIRE TRAINING Total:</b>	<b>47,500.00</b>	<b>47,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,500.00</b>	<b>100.00 %</b>
<b>Department: 264 - FIRE COMMUNICATIONS</b>						
600 - CONTRACTUAL SERVICES	70,000.00	70,000.00	0.00	0.00	70,000.00	100.00 %
<b>Department: 264 - FIRE COMMUNICATIONS Total:</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>100.00 %</b>
<b>Department: 267 - FIRE STATIONS AND BUILDINGS</b>						
500 - SUPPLIES	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
600 - CONTRACTUAL SERVICES	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
<b>Department: 267 - FIRE STATIONS AND BUILDINGS Total:</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>100.00 %</b>
<b>Department: 281 - BUILDING/CODES OFFICE</b>						
400 - PERSONNEL SERVICES	259,500.00	259,500.00	0.00	0.00	259,500.00	100.00 %
500 - SUPPLIES	6,250.00	6,250.00	0.00	0.00	6,250.00	100.00 %
600 - CONTRACTUAL SERVICES	22,500.00	22,500.00	0.00	0.00	22,500.00	100.00 %

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
800 - DEBT SERVICE	5,246.00	5,246.00	0.00	0.00	5,246.00	100.00 %
<b>Department: 281 - BUILDING/CODES OFFICE Total:</b>	<b>293,496.00</b>	<b>293,496.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293,496.00</b>	<b>100.00 %</b>
<b>Department: 290 - CIVIL DEFENSE/WARNING SYSTEM</b>						
600 - CONTRACTUAL SERVICES	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
900 - CAPITAL OUTLAY	23,000.00	23,000.00	0.00	0.00	23,000.00	100.00 %
<b>Department: 290 - CIVIL DEFENSE/WARNING SYSTEM Total:</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>100.00 %</b>
<b>Department: 301 - STREET DEPARTMENT</b>						
400 - PERSONNEL SERVICES	628,776.00	628,776.00	0.00	0.00	628,776.00	100.00 %
500 - SUPPLIES	162,500.00	162,500.00	0.00	0.00	162,500.00	100.00 %
600 - CONTRACTUAL SERVICES	69,500.00	69,500.00	0.00	0.00	69,500.00	100.00 %
800 - DEBT SERVICE	20,375.00	20,375.00	0.00	0.00	20,375.00	100.00 %
900 - CAPITAL OUTLAY	40,000.00	40,000.00	0.00	0.00	40,000.00	100.00 %
<b>Department: 301 - STREET DEPARTMENT Total:</b>	<b>921,151.00</b>	<b>921,151.00</b>	<b>0.00</b>	<b>0.00</b>	<b>921,151.00</b>	<b>100.00 %</b>
<b>Department: 302 - STREET LIGHTING</b>						
600 - CONTRACTUAL SERVICES	475,000.00	475,000.00	0.00	0.00	475,000.00	100.00 %
<b>Department: 302 - STREET LIGHTING Total:</b>	<b>475,000.00</b>	<b>475,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475,000.00</b>	<b>100.00 %</b>
<b>Department: 360 - ANIMAL CONTROL</b>						
400 - PERSONNEL SERVICES	84,400.00	84,400.00	0.00	0.00	84,400.00	100.00 %
500 - SUPPLIES	4,250.00	4,250.00	0.00	0.00	4,250.00	100.00 %
600 - CONTRACTUAL SERVICES	20,300.00	20,300.00	0.00	0.00	20,300.00	100.00 %
900 - CAPITAL OUTLAY	106,000.00	106,000.00	0.00	0.00	106,000.00	100.00 %
<b>Department: 360 - ANIMAL CONTROL Total:</b>	<b>214,950.00</b>	<b>214,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,950.00</b>	<b>100.00 %</b>
<b>Department: 500 - LIBRARIES</b>						
900 - CAPITAL OUTLAY	180,000.00	180,000.00	0.00	0.00	180,000.00	100.00 %
<b>Department: 500 - LIBRARIES Total:</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,000.00</b>	<b>100.00 %</b>
<b>Department: 541 - MSU COOPERATIVE PROJECTS HORSE PAR</b>						
600 - CONTRACTUAL SERVICES	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
<b>Department: 541 - MSU COOPERATIVE PROJECTS HORSE PARK Tot</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00 %</b>
<b>Department: 550 - PARKS AND REC DEPARTMENT</b>						
400 - PERSONNEL SERVICES	517,120.00	517,120.00	0.00	0.00	517,120.00	100.00 %
500 - SUPPLIES	67,500.00	67,500.00	0.00	0.00	67,500.00	100.00 %
600 - CONTRACTUAL SERVICES	493,750.00	493,750.00	0.00	0.00	493,750.00	100.00 %
<b>Department: 550 - PARKS AND REC DEPARTMENT Total:</b>	<b>1,078,370.00</b>	<b>1,078,370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,078,370.00</b>	<b>100.00 %</b>
<b>Department: 600 - CAPITAL PROJECTS</b>						
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	17,500.00	17,500.00	0.00	0.00	17,500.00	100.00 %
900 - CAPITAL OUTLAY	1,017,135.00	1,017,135.00	0.00	0.00	1,017,135.00	100.00 %
<b>Department: 600 - CAPITAL PROJECTS Total:</b>	<b>1,034,635.00</b>	<b>1,034,635.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,034,635.00</b>	<b>100.00 %</b>
<b>Department: 653 - GRANTS, SUBSIDIES, AND ALLOCATIONS</b>						
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	14,000.00	14,000.00	0.00	0.00	14,000.00	100.00 %
<b>Department: 653 - GRANTS, SUBSIDIES, AND ALLOCATIONS Total:</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>100.00 %</b>
<b>Department: 800 - DEBT SERVICE</b>						
800 - DEBT SERVICE	2,661,482.00	2,661,482.00	0.00	0.00	2,661,482.00	100.00 %
<b>Department: 800 - DEBT SERVICE Total:</b>	<b>2,661,482.00</b>	<b>2,661,482.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,661,482.00</b>	<b>100.00 %</b>
<b>Department: 900 - INTERFUND TRANSACTIONS</b>						
900 - CAPITAL OUTLAY	1,150,227.57	1,150,227.57	0.00	0.00	1,150,227.57	100.00 %
<b>Department: 900 - INTERFUND TRANSACTIONS Total:</b>	<b>1,150,227.57</b>	<b>1,150,227.57</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150,227.57</b>	<b>100.00 %</b>
<b>Expense Total:</b>	<b>20,777,723.07</b>	<b>20,777,723.07</b>	<b>0.00</b>	<b>0.00</b>	<b>20,777,723.07</b>	<b>100.00 %</b>
<b>Fund: 001 - GENERAL FUND Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Fund: 002 - RESTRICTED POLICE FUND</b>						
<b>Revenue</b>						
<b>Department: 000 - UNDESIGNATED</b>						
330 - FINES AND FORFEITS	15,000.00	15,000.00	0.00	0.00	-15,000.00	100.00 %

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
380 - TRANSFERS AND NON REVENUE RECEIPTS	60,000.00	60,000.00	0.00	0.00	-60,000.00	100.00 %
<b>Department: 000 - UNDESIGNATED Total:</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-75,000.00</b>	<b>100.00 %</b>
<b>Revenue Total:</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-75,000.00</b>	<b>100.00 %</b>
<b>Expense</b>						
<b>Department: 251 - DRUG EDUCATION FUND</b>						
500 - SUPPLIES	21,000.00	21,000.00	0.00	0.00	21,000.00	100.00 %
600 - CONTRACTUAL SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
900 - CAPITAL OUTLAY	49,000.00	49,000.00	0.00	0.00	49,000.00	100.00 %
<b>Department: 251 - DRUG EDUCATION FUND Total:</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>100.00 %</b>
<b>Expense Total:</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>100.00 %</b>
<b>Fund: 002 - RESTRICTED POLICE FUND Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Fund: 003 - RESTRICTED FIRE FUND</b>						
<b>Revenue</b>						
<b>Department: 000 - UNDESIGNATED</b>						
230 - INTERGOVERNMENTAL REVENUES	144,000.00	144,000.00	0.00	0.00	-144,000.00	100.00 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	50,000.00	50,000.00	0.00	0.00	-50,000.00	100.00 %
<b>Department: 000 - UNDESIGNATED Total:</b>	<b>194,000.00</b>	<b>194,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-194,000.00</b>	<b>100.00 %</b>
<b>Revenue Total:</b>	<b>194,000.00</b>	<b>194,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-194,000.00</b>	<b>100.00 %</b>
<b>Expense</b>						
<b>Department: 560 - RESTRICTED FIRE FUND</b>						
500 - SUPPLIES	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
600 - CONTRACTUAL SERVICES	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
800 - DEBT SERVICE	99,429.00	99,429.00	0.00	0.00	99,429.00	100.00 %
900 - CAPITAL OUTLAY	85,571.00	85,571.00	0.00	0.00	85,571.00	100.00 %
<b>Department: 560 - RESTRICTED FIRE FUND Total:</b>	<b>194,000.00</b>	<b>194,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194,000.00</b>	<b>100.00 %</b>
<b>Expense Total:</b>	<b>194,000.00</b>	<b>194,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194,000.00</b>	<b>100.00 %</b>
<b>Fund: 003 - RESTRICTED FIRE FUND Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Fund: 010 - MULTI-UNIT DRUG TASK FORCE</b>						
<b>Revenue</b>						
<b>Department: 000 - UNDESIGNATED</b>						
380 - TRANSFERS AND NON REVENUE RECEIPTS	26,000.00	26,000.00	0.00	0.00	-26,000.00	100.00 %
<b>Department: 000 - UNDESIGNATED Total:</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-26,000.00</b>	<b>100.00 %</b>
<b>Revenue Total:</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-26,000.00</b>	<b>100.00 %</b>
<b>Expense</b>						
<b>Department: 252 - DRUG TASK FORCE</b>						
900 - CAPITAL OUTLAY	26,000.00	26,000.00	0.00	0.00	26,000.00	100.00 %
<b>Department: 252 - DRUG TASK FORCE Total:</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>100.00 %</b>
<b>Expense Total:</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>100.00 %</b>
<b>Fund: 010 - MULTI-UNIT DRUG TASK FORCE Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Fund: 015 - AIRPORT FUND</b>						
<b>Revenue</b>						
<b>Department: 000 - UNDESIGNATED</b>						
230 - INTERGOVERNMENTAL REVENUES	70,956.00	70,956.00	0.00	0.00	-70,956.00	100.00 %
340 - MISCELLANEOUS	108,000.00	108,000.00	0.00	0.00	-108,000.00	100.00 %
360 - CHARGES FOR SERVICES	205,408.00	205,408.00	0.00	0.00	-205,408.00	100.00 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	200,000.00	200,000.00	0.00	0.00	-200,000.00	100.00 %
<b>Department: 000 - UNDESIGNATED Total:</b>	<b>584,364.00</b>	<b>584,364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-584,364.00</b>	<b>100.00 %</b>
<b>Revenue Total:</b>	<b>584,364.00</b>	<b>584,364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-584,364.00</b>	<b>100.00 %</b>
<b>Expense</b>						
<b>Department: 505 - AIRPORT</b>						
400 - PERSONNEL SERVICES	51,920.00	51,920.00	0.00	0.00	51,920.00	100.00 %
500 - SUPPLIES	127,000.00	127,000.00	0.00	0.00	127,000.00	100.00 %
600 - CONTRACTUAL SERVICES	69,850.00	69,850.00	0.00	0.00	69,850.00	100.00 %

## Budget Report

For Fiscal: 2016-2017 Period Ending: 09/30/2017

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	
					Favorable (Unfavorable)	Percent Remaining
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	211,410.00	211,410.00	0.00	0.00	211,410.00	100.00 %
900 - CAPITAL OUTLAY	124,184.00	124,184.00	0.00	0.00	124,184.00	100.00 %
<b>Department: 505 - AIRPORT Total:</b>	<b>584,364.00</b>	<b>584,364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>584,364.00</b>	<b>100.00 %</b>
<b>Expense Total:</b>	<b>584,364.00</b>	<b>584,364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>584,364.00</b>	<b>100.00 %</b>
<b>Fund: 015 - AIRPORT FUND Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Fund: 016 - RESTRICTED AIRPORT</b>						
<b>Revenue</b>						
<b>Department: 000 - UNDESIGNATED</b>						
230 - INTERGOVERNMENTAL REVENUES	1,313,371.84	1,313,371.84	0.00	0.00	-1,313,371.84	100.00 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	290,000.00	290,000.00	0.00	0.00	-290,000.00	100.00 %
<b>Department: 000 - UNDESIGNATED Total:</b>	<b>1,603,371.84</b>	<b>1,603,371.84</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,603,371.84</b>	<b>100.00 %</b>
<b>Revenue Total:</b>	<b>1,603,371.84</b>	<b>1,603,371.84</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,603,371.84</b>	<b>100.00 %</b>
<b>Expense</b>						
<b>Department: 251 - DRUG EDUCATION FUND</b>						
900 - CAPITAL OUTLAY	290,000.00	290,000.00	0.00	0.00	290,000.00	100.00 %
<b>Department: 251 - DRUG EDUCATION FUND Total:</b>	<b>290,000.00</b>	<b>290,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290,000.00</b>	<b>100.00 %</b>
<b>Department: 515 - RESTRICTED FAA PROJECTS</b>						
600 - CONTRACTUAL SERVICES	453,678.54	453,678.54	0.00	0.00	453,678.54	100.00 %
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	859,693.30	859,693.30	0.00	0.00	859,693.30	100.00 %
<b>Department: 515 - RESTRICTED FAA PROJECTS Total:</b>	<b>1,313,371.84</b>	<b>1,313,371.84</b>	<b>0.00</b>	<b>0.00</b>	<b>1,313,371.84</b>	<b>100.00 %</b>
<b>Expense Total:</b>	<b>1,603,371.84</b>	<b>1,603,371.84</b>	<b>0.00</b>	<b>0.00</b>	<b>1,603,371.84</b>	<b>100.00 %</b>
<b>Fund: 016 - RESTRICTED AIRPORT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Fund: 022 - SANITATION</b>						
<b>Revenue</b>						
<b>Department: 000 - UNDESIGNATED</b>						
230 - INTERGOVERNMENTAL REVENUES	25,000.00	25,000.00	0.00	0.00	-25,000.00	100.00 %
340 - MISCELLANEOUS	2,855,000.00	2,855,000.00	0.00	0.00	-2,855,000.00	100.00 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	455,000.00	455,000.00	0.00	0.00	-455,000.00	100.00 %
<b>Department: 000 - UNDESIGNATED Total:</b>	<b>3,335,000.00</b>	<b>3,335,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,335,000.00</b>	<b>100.00 %</b>
<b>Revenue Total:</b>	<b>3,335,000.00</b>	<b>3,335,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,335,000.00</b>	<b>100.00 %</b>
<b>Expense</b>						
<b>Department: 322 - SANITATION DEPARTMENT</b>						
400 - PERSONNEL SERVICES	851,510.00	851,510.00	0.00	0.00	851,510.00	100.00 %
500 - SUPPLIES	255,000.00	255,000.00	0.00	0.00	255,000.00	100.00 %
600 - CONTRACTUAL SERVICES	783,000.00	783,000.00	0.00	0.00	783,000.00	100.00 %
800 - DEBT SERVICE	86,286.60	86,286.60	0.00	0.00	86,286.60	100.00 %
900 - CAPITAL OUTLAY	560,635.50	560,635.50	0.00	0.00	560,635.50	100.00 %
<b>Department: 322 - SANITATION DEPARTMENT Total:</b>	<b>2,536,432.10</b>	<b>2,536,432.10</b>	<b>0.00</b>	<b>0.00</b>	<b>2,536,432.10</b>	<b>100.00 %</b>
<b>Department: 323 - STARKVILLE LANDFILL</b>						
500 - SUPPLIES	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
600 - CONTRACTUAL SERVICES	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<b>Department: 323 - STARKVILLE LANDFILL Total:</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>100.00 %</b>
<b>Department: 324 - MDEQ RECYCLE GRANT</b>						
500 - SUPPLIES	25,000.00	25,000.00	0.00	0.00	25,000.00	100.00 %
<b>Department: 324 - MDEQ RECYCLE GRANT Total:</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>100.00 %</b>
<b>Department: 325 - RUBBISH</b>						
400 - PERSONNEL SERVICES	156,200.00	156,200.00	0.00	0.00	156,200.00	100.00 %
500 - SUPPLIES	34,500.00	34,500.00	0.00	0.00	34,500.00	100.00 %
600 - CONTRACTUAL SERVICES	26,500.00	26,500.00	0.00	0.00	26,500.00	100.00 %
800 - DEBT SERVICE	184,982.00	184,982.00	0.00	0.00	184,982.00	100.00 %
<b>Department: 325 - RUBBISH Total:</b>	<b>402,182.00</b>	<b>402,182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402,182.00</b>	<b>100.00 %</b>
<b>Department: 341 - LANDSCAPING</b>						
400 - PERSONNEL SERVICES	250,450.00	250,450.00	0.00	0.00	250,450.00	100.00 %

Category	Original	Current	Period Activity	Fiscal Activity	Variance	
	Total Budget	Total Budget			Favorable (Unfavorable)	Percent Remaining
500 - SUPPLIES	33,500.00	33,500.00	0.00	0.00	33,500.00	100.00 %
600 - CONTRACTUAL SERVICES	36,000.00	36,000.00	0.00	0.00	36,000.00	100.00 %
800 - DEBT SERVICE	41,435.90	41,435.90	0.00	0.00	41,435.90	100.00 %
<b>Department: 341 - LANDSCAPING Total:</b>	<b>361,385.90</b>	<b>361,385.90</b>	<b>0.00</b>	<b>0.00</b>	<b>361,385.90</b>	<b>100.00 %</b>
<b>Expense Total:</b>	<b>3,335,000.00</b>	<b>3,335,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,335,000.00</b>	<b>100.00 %</b>
<b>Fund: 022 - SANITATION Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Fund: 023 - LANDFILL ACCOUNT</b>						
<b>Revenue</b>						
<b>Department: 000 - UNDESIGNATED</b>						
230 - INTERGOVERNMENTAL REVENUES	242,500.00	242,500.00	0.00	0.00	-242,500.00	100.00 %
340 - MISCELLANEOUS	1,000.00	1,000.00	0.00	0.00	-1,000.00	100.00 %
360 - CHARGES FOR SERVICES	21,000.00	21,000.00	0.00	0.00	-21,000.00	100.00 %
<b>Department: 000 - UNDESIGNATED Total:</b>	<b>264,500.00</b>	<b>264,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-264,500.00</b>	<b>100.00 %</b>
<b>Revenue Total:</b>	<b>264,500.00</b>	<b>264,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-264,500.00</b>	<b>100.00 %</b>
<b>Expense</b>						
<b>Department: 323 - STARKVILLE LANDFILL</b>						
400 - PERSONNEL SERVICES	133,490.00	133,490.00	0.00	0.00	133,490.00	100.00 %
500 - SUPPLIES	22,710.00	22,710.00	0.00	0.00	22,710.00	100.00 %
600 - CONTRACTUAL SERVICES	103,300.00	103,300.00	0.00	0.00	103,300.00	100.00 %
900 - CAPITAL OUTLAY	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<b>Department: 323 - STARKVILLE LANDFILL Total:</b>	<b>264,500.00</b>	<b>264,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264,500.00</b>	<b>100.00 %</b>
<b>Expense Total:</b>	<b>264,500.00</b>	<b>264,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264,500.00</b>	<b>100.00 %</b>
<b>Fund: 023 - LANDFILL ACCOUNT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Fund: 105 - 1994 2% RESTAURANT TAX</b>						
<b>Revenue</b>						
<b>Department: 000 - UNDESIGNATED</b>						
380 - TRANSFERS AND NON REVENUE RECEIPTS	3,527.00	3,527.00	0.00	0.00	-3,527.00	100.00 %
<b>Department: 000 - UNDESIGNATED Total:</b>	<b>3,527.00</b>	<b>3,527.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,527.00</b>	<b>100.00 %</b>
<b>Revenue Total:</b>	<b>3,527.00</b>	<b>3,527.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,527.00</b>	<b>100.00 %</b>
<b>Expense</b>						
<b>Department: 650 - 1994 2% RESTAURANT TAX</b>						
700 - GRANTS, SUBSIDIES, AND ALLOCATIONS	3,527.00	3,527.00	0.00	0.00	3,527.00	100.00 %
<b>Department: 650 - 1994 2% RESTAURANT TAX Total:</b>	<b>3,527.00</b>	<b>3,527.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,527.00</b>	<b>100.00 %</b>
<b>Expense Total:</b>	<b>3,527.00</b>	<b>3,527.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,527.00</b>	<b>100.00 %</b>
<b>Fund: 105 - 1994 2% RESTAURANT TAX Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Fund: 106 - LAW ENFORCEMENT GRANTS</b>						
<b>Revenue</b>						
<b>Department: 000 - UNDESIGNATED</b>						
380 - TRANSFERS AND NON REVENUE RECEIPTS	3,264.00	3,264.00	0.00	0.00	-3,264.00	100.00 %
<b>Department: 000 - UNDESIGNATED Total:</b>	<b>3,264.00</b>	<b>3,264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,264.00</b>	<b>100.00 %</b>
<b>Revenue Total:</b>	<b>3,264.00</b>	<b>3,264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,264.00</b>	<b>100.00 %</b>
<b>Expense</b>						
<b>Department: 253 - LOCAL LAW ENFORCEMENT BLOCK GR</b>						
900 - CAPITAL OUTLAY	3,264.00	3,264.00	0.00	0.00	3,264.00	100.00 %
<b>Department: 253 - LOCAL LAW ENFORCEMENT BLOCK GR Total:</b>	<b>3,264.00</b>	<b>3,264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,264.00</b>	<b>100.00 %</b>
<b>Expense Total:</b>	<b>3,264.00</b>	<b>3,264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,264.00</b>	<b>100.00 %</b>
<b>Fund: 106 - LAW ENFORCEMENT GRANTS Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

## Budget Report

For Fiscal: 2016-2017 Period Ending: 09/30/2017

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	
					Favorable (Unfavorable)	Percent Remaining
<b>Fund: 107 - COMPUTER ASSESSMENTS</b>						
<b>Revenue</b>						
<b>Department: 000 - UNDESIGNATED</b>						
330 - FINES AND FORFEITS	50,000.00	50,000.00	0.00	0.00	-50,000.00	100.00 %
<b>Department: 000 - UNDESIGNATED Total:</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-50,000.00</b>	<b>100.00 %</b>
<b>Revenue Total:</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-50,000.00</b>	<b>100.00 %</b>
<b>Expense</b>						
<b>Department: 112 - COMPUTER ASSESSMENTS</b>						
600 - CONTRACTUAL SERVICES	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
<b>Department: 112 - COMPUTER ASSESSMENTS Total:</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100.00 %</b>
<b>Expense Total:</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100.00 %</b>
<b>Fund: 107 - COMPUTER ASSESSMENTS Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Fund: 118 - HOME PROGRAM GRANT</b>						
<b>Revenue</b>						
<b>Department: 000 - UNDESIGNATED</b>						
230 - INTERGOVERNMENTAL REVENUES	50,000.00	50,000.00	0.00	0.00	-50,000.00	100.00 %
<b>Department: 000 - UNDESIGNATED Total:</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-50,000.00</b>	<b>100.00 %</b>
<b>Revenue Total:</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-50,000.00</b>	<b>100.00 %</b>
<b>Expense</b>						
<b>Department: 404 - HOME PROGRAM GRANT</b>						
900 - CAPITAL OUTLAY	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
<b>Department: 404 - HOME PROGRAM GRANT Total:</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100.00 %</b>
<b>Expense Total:</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100.00 %</b>
<b>Fund: 118 - HOME PROGRAM GRANT Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Fund: 125 - MIDDLETON MARKETPLACE TIF BOND</b>						
<b>Revenue</b>						
<b>Department: 000 - UNDESIGNATED</b>						
340 - MISCELLANEOUS	10.00	10.00	0.00	0.00	-10.00	100.00 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	2,225.00	2,225.00	0.00	0.00	-2,225.00	100.00 %
<b>Department: 000 - UNDESIGNATED Total:</b>	<b>2,235.00</b>	<b>2,235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2,235.00</b>	<b>100.00 %</b>
<b>Revenue Total:</b>	<b>2,235.00</b>	<b>2,235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2,235.00</b>	<b>100.00 %</b>
<b>Expense</b>						
<b>Department: 655 - MIDDLETON MARKETPLACE PROJ TIF</b>						
900 - CAPITAL OUTLAY	2,235.00	2,235.00	0.00	0.00	2,235.00	100.00 %
<b>Department: 655 - MIDDLETON MARKETPLACE PROJ TIF Total:</b>	<b>2,235.00</b>	<b>2,235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,235.00</b>	<b>100.00 %</b>
<b>Expense Total:</b>	<b>2,235.00</b>	<b>2,235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,235.00</b>	<b>100.00 %</b>
<b>Fund: 125 - MIDDLETON MARKETPLACE TIF BOND Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Fund: 150 - FEDERAL FORFEITED FUNDS</b>						
<b>Revenue</b>						
<b>Department: 000 - UNDESIGNATED</b>						
340 - MISCELLANEOUS	10.00	10.00	0.00	0.00	-10.00	100.00 %
380 - TRANSFERS AND NON REVENUE RECEIPTS	780.00	780.00	0.00	0.00	-780.00	100.00 %
<b>Department: 000 - UNDESIGNATED Total:</b>	<b>790.00</b>	<b>790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-790.00</b>	<b>100.00 %</b>
<b>Revenue Total:</b>	<b>790.00</b>	<b>790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-790.00</b>	<b>100.00 %</b>
<b>Expense</b>						
<b>Department: 217 - FEDERAL FORFEITED FUNDS</b>						
900 - CAPITAL OUTLAY	790.00	790.00	0.00	0.00	790.00	100.00 %
<b>Department: 217 - FEDERAL FORFEITED FUNDS Total:</b>	<b>790.00</b>	<b>790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>790.00</b>	<b>100.00 %</b>
<b>Expense Total:</b>	<b>790.00</b>	<b>790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>790.00</b>	<b>100.00 %</b>
<b>Fund: 150 - FEDERAL FORFEITED FUNDS Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>

Budget Report

For Fiscal: 2016-2017 Period Ending: 09/30/2017

Category	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance		
					Favorable (Unfavorable)	Percent Remaining	
<b>Fund: 375 - PARK AND REC TOURISM</b>							
<b>Revenue</b>							
<b>Department: 000 - UNDESIGNATED</b>							
230 - INTERGOVERNMENTAL REVENUES	725,000.00	725,000.00	0.00	0.00	-725,000.00	100.00 %	
380 - TRANSFERS AND NON REVENUE RECEIPTS	500,000.00	500,000.00	0.00	0.00	-500,000.00	100.00 %	
<b>Department: 000 - UNDESIGNATED Total:</b>	<b>1,225,000.00</b>	<b>1,225,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,225,000.00</b>	<b>100.00 %</b>	
<b>Revenue Total:</b>	<b>1,225,000.00</b>	<b>1,225,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,225,000.00</b>	<b>100.00 %</b>	
<b>Expense</b>							
<b>Department: 551 - PARK &amp; REC TOURISM</b>							
800 - DEBT SERVICE	402,486.00	402,486.00	0.00	0.00	402,486.00	100.00 %	
900 - CAPITAL OUTLAY	822,514.00	822,514.00	0.00	0.00	822,514.00	100.00 %	
<b>Department: 551 - PARK &amp; REC TOURISM Total:</b>	<b>1,225,000.00</b>	<b>1,225,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,225,000.00</b>	<b>100.00 %</b>	
<b>Expense Total:</b>	<b>1,225,000.00</b>	<b>1,225,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,225,000.00</b>	<b>100.00 %</b>	
<b>Fund: 375 - PARK AND REC TOURISM Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>	
<b>Report Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>	

## Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - GENERAL FUND	0.00	0.00	0.00	0.00	0.00
002 - RESTRICTED POLICE FUND	0.00	0.00	0.00	0.00	0.00
003 - RESTRICTED FIRE FUND	0.00	0.00	0.00	0.00	0.00
010 - MULTI-UNIT DRUG TASK FO	0.00	0.00	0.00	0.00	0.00
015 - AIRPORT FUND	0.00	0.00	0.00	0.00	0.00
016 - RESTRICTED AIRPORT	0.00	0.00	0.00	0.00	0.00
022 - SANITATION	0.00	0.00	0.00	0.00	0.00
023 - LANDFILL ACCOUNT	0.00	0.00	0.00	0.00	0.00
105 - 1994 2% RESTAURANT TAX	0.00	0.00	0.00	0.00	0.00
106 - LAW ENFORCEMENT GRANT	0.00	0.00	0.00	0.00	0.00
107 - COMPUTER ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
118 - HOME PROGRAM GRANT	0.00	0.00	0.00	0.00	0.00
125 - MIDDLETON MARKETPLACE	0.00	0.00	0.00	0.00	0.00
150 - FEDERAL FORFEITED FUNDS	0.00	0.00	0.00	0.00	0.00
375 - PARK AND REC TOURISM	0.00	0.00	0.00	0.00	0.00
Report Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00

**City of Starkville Water Department  
FY 2017 Operating Budget**

Description	2016 Budget	2017 Budget
<b>Revenues</b>		
360 Water Sales	\$ 3,400,000	\$ 3,794,400
361 Sewer Sales	\$ 2,100,000	\$ 2,325,600
362 Tap Fees - Water	\$ 20,000	\$ 30,000
363 Tap Fees - Sewer	\$ -	\$ -
372 Misc. Income	\$ 30,000	\$ 30,000
373 Sale of Materials	\$ 55,000	\$ 55,000
374 MSU Income - Wastewater Treatment	\$ 100,000	\$ 110,000
377 Wastewater Revenue - Disposal	\$ 35,000	\$ 25,000
254 Tower Lease	\$ 225,000	\$ 265,000
<b>Total Revenue</b>	<b>\$5,965,000</b>	<b>\$ 6,370,000 00</b>
<b>Expenses</b>		
Reimb. City Adm. C/S	\$ 300,000	\$ 100,000
Salaries	\$ 1,236,652	\$ 1,281,520
450 Overtime	\$ 237,814	\$ 128,152
460 Empr. Contribution - State Retirement	\$ 218,151	\$ 222,023
470 Empr. Contribution - Social Security	\$ 107,542	\$ 107,840
480 Empr. Contribution - Group Insurance	\$ 183,652	\$ 178,203
Progression Plan Expense	\$ -	\$ 40,000
501 Office Supplies	\$ 9,900	\$ 3,000
525 Gas & Oil	\$ 65,000	\$ 65,000
535 Uniforms	\$ 25,000	\$ 25,000
555 Supplies & Small Tools	\$ 83,500	\$ 83,500
575 Chemicals	\$ 127,100	\$ 127,100
580 Fire Hydrant Supplies	\$ 68,000	\$ 68,000
585 Other Rep & Main Supplies	\$ 37,500	\$ 37,500
586 Tank & Well Maintenance	\$ 100,000	\$ 125,000
587 Street Maintenance Supplies	\$ 165,000	\$ 165,000
600 Contract Services	\$ 218,500	\$ 50,000
Contract Services - Legal	\$ 7,000	\$ 10,000
Meter Reading	\$ 125,000	\$ 94,000
Contract Testing Services	\$ 12,000	\$ 12,000
Water Quality Analysis	\$ 40,000	\$ 40,000
Billing Services	\$ 4,500	\$ 173,000
604 Communications	\$ 22,700	\$ 25,000
610 Travel	\$ 2,500	\$ 10,000
Training	\$ -	\$ 20,000
620 Insurance	\$ 65,100	\$ 65,100
625 Utilities	\$ 789,500	\$ 789,500
630 Shop Repairs & Maintenance	\$ 21,500	\$ 100,000
Equipment Repair & Maintenance	\$ 186,000	\$ 186,000
Radio Maintenance/Expense	\$ 7,350	\$ 7,350
Cost of Materials Sold - Water	\$ -	\$ -
Capitalized Material & Supplies	\$ -	\$ 929,381
Construction Materials	\$ 156,000	\$ -
Contract Labor	\$ 175,000	\$ -
Maintenance Materials - Sewer	\$ 3,800	\$ -
Construction Materials - Sewer	\$ 254,000	\$ -
Contract Labor	\$ 250,000	\$ -
MSU Pump Oper & Maintenance	\$ 160,000	\$ 160,000
Remote Pump Station Maintenance	\$ 50,000	\$ 50,000
Lease ICRR	\$ 1,000	\$ 1,000
635 Dues	\$ 3,000	\$ 3,000
690 Miscellaneous	\$ 73,500	\$ 20,000
691		\$ 5,502,166
2.6M GO Bond		\$ 202,855
Bancorp South Loan [Freightliner & Excavators]		\$ 80,870
Regions Loan [Jet Truck]		\$ 29,109
CAP Loan Payments		\$ 250,000
Drinking Water Loan		\$ 305,000
		\$ 867,834
<b>Total Expenses</b>	<b>\$5,592,761</b>	<b>\$ 6,370,000</b>
<b>Total Revenue Over Expenses</b>	<b>\$372,239</b>	<b>\$0</b>

CITY OF STARKVILLE WATER DEPARTMENT  
FY2017 CAPITAL EXPENDITURES DETAIL

Capital	DESCRIPTION	COST	NOTES
***	Water/Sewer Line Replacements	\$750,000	
1.1	Pump Station Upgrades	\$400,000	
2.1	AMI System	\$150,000	
3.1	Easement Hose Machine for Rehab	\$40,000	
4.1	Curry Street Roofwork - Drinking Water	\$100,000	
5.1	Fire Protection	\$200,000	
5.2	Sewer Expansion @ Roundhouse Rd	\$220,000	
6.1	SCADA Upgrades	\$35,000	\$7,000 per station - 5 stations
7.1	Fleet Upgrades	\$44,000	2 2WD Pickup Trucks Ext Cab
<b>Total</b>		<b>\$1,939,000</b>	

City of Starville Electric Department  
FY 2017 Operating Budget

SED  
Account  
No.

Account No.	Description	2016 Budget	2017 Budget
<b>Revenues</b>			
360	Electric Sales	\$ 39,800,000	\$ 40,000,000
361	Forfeited Customer Discount	\$ 200,000	\$ 200,000
362	Misc. Service Revenue	\$ 200,000	\$ 200,000
364	Interest Income	\$ 25,000	\$ 25,000
370	Rent from Electric Property	\$ 150,000	\$ 150,000
373	Water Sewer Reimbursement	\$ 300,000	\$ 400,000
375	Sanitation Reimbursement	\$ 60,000	\$ 80,000
	<b>Total Revenue</b>	<b>\$40,735,000</b>	<b>\$ 41,055,000.00</b>
<b>Expenses</b>			
405	Reimb. City Adm. C/S	\$ 75,000	\$ 75,000
410	Salaries	\$ 1,227,437	\$ 1,457,596
450	Overtime	\$ 122,744	\$ 131,184
460	Empr. Contribution - State Retirement	\$ 212,653	\$ 250,233
470	Empr. Contribution - Social Security	\$ 83,711	\$ 121,542
480	Empr. Contribution - Group Insurance	\$ 165,165	\$ 189,000
501	Office Supplies	\$ 36,000	\$ 36,000
535	Uniforms	\$ 25,000	\$ 25,000
555	Safety Supplies	\$ 16,500	\$ 16,500
570	Auto Repair Parts & Supplies	\$ 180,000	\$ 180,000
585	Expensed Materials & Supplies	\$ 180,000	\$ 180,000
586	Substation Repairs & Supplies	\$ 20,000	\$ 20,000
600	Audit	\$ 13,500	\$ 20,000
602	Row Clearing	\$ 330,000	\$ 336,000
603	Meter Reading	\$ 230,000	\$ 172,500
604	Collection Fees	\$ 4,000	\$ 4,000
605	Telephone	\$ 45,000	\$ 70,000
606	Contract Services - SEDC	\$ 220,000	\$ 250,000
607	General Maintenance	\$ 15,000	\$ 15,000
609	Answering Service	\$ 9,000	\$ 9,000
612	Postage	\$ 4,000	\$ 5,000
615	Advertising	\$ 18,000	\$ 18,000
625	Insurance	\$ 132,050	\$ 135,000
630	Utilities	\$ 8,000	\$ 8,000
635	Building Maintenance	\$ 25,000	\$ 25,000
637	Transformer PCB Testing & Disposal	\$ 2,000	\$ 2,000
665	Power Supply Expense	\$ 31,900,000	\$ 32,400,000
682	Taxes in Lieu	\$ 1,280,000	\$ 1,280,000
690	Training Travel Fees	\$ 60,000	\$ 60,000
692	Dues	\$ 65,000	\$ 65,000
715	Capitalized Material & Supplies	\$ 3,053,384	\$ 2,615,534
900	Rent	\$ 2,500	\$ 10,800
903	Debt Expense	\$ 600,000	\$ 740,000
904	Contract Services	\$ 100,000	\$ 100,000
	<b>Total Expenses</b>	<b>\$40,460,644</b>	<b>\$ 41,022,888</b>
	<b>Total Revenue Over Expenses</b>	<b>\$274,356</b>	<b>\$32,112</b>

**CITY OF STARKVILLE ELECTRIC DEPARTMENT  
FY2017 CAPITAL EXPENDITURES DETAIL**

Capital	DESCRIPTION	COST	NOTES
***	Maintenance and New Construction	\$700,000	Normal material purchases,
1.1	Traffic Signal Systems	\$70,000	
2.1	AMI System	\$300,000	
3.1	Switched Capacitor Bank Controls for Automation Project	\$34,000	17 Controls at \$2000 each for AMI/SCADA Project
4.1	Mechanized Equipment and Fleet	\$21,619 \$22,893 \$22,000 \$27,000 \$3,350	Bucket 37 Major Maintenance Bucket 19 Major Maintenance Replace Pickup 18 Replace Pickup 25 Hydraulic Side Shift Fork Positioner for Nissan Forklift
5.1	Tools and Test Equipment	\$33,500	Vanguard VBT-75 Hi-Pot for Breaker and Recloser Vacuum Bottle Testing -- \$8500 Specialty Cutters, Crimpers, Hoists, Outfit New Bucket, Hydraulic Ground Rod Drivers, Etc for Crews -- \$15,000 Contingency -- \$10,000
6.1	Sectionalizing Improvements	\$32,400 \$15,992 \$62,700	Reclosers and controls -- 2 Air Break Switches for Replacement -- 4 Vista Five Way Switchgear
7.1	Southwest Substation Add 2-2000A, 14.4 kV Switches and Operators. Replace Relays in Control Building & Install Purchased Breakers	\$144,000	See SW Starkville Substation Detailed Estimate of Probable Cost
7.2	Primary Substation Replace relay panels in control building Replace 69 kV PTs	\$236,000	See Starkville Primary Substation Detailed Estimate of Probable Cost
7.3	Northeast Substation Replace four 13 kV breakers	\$145,200	See NE Starkville Substation Detailed Estimate of Probable Cost
7.4	Southwest Primary Substation (New) Site Preparation, One-Ownership Study	\$199,680	See SW Starkville Detailed Estimate of Probable Cost
7.4.1	Update System Study for One-Ownership Study	\$16,800	Atwell & Gent Engineering
7.5	Northwest Substation Add 69 kV Breaker	\$78,400	See NW Starkville Substation Detailed Estimate of Probable Cost
8.1	Contract Crew and Equipment for Distribution System Improvements	\$350,000	Contractor for 5 Months at \$68,000/Month
10.1	Acquire Facilities	\$ 100,000.00	
<b>Total</b>		<b>\$2,615,534</b>	



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Mayor's Office  
**AGENDA DATE:** 09.13.16  
**PAGE:** 1

**SUBJECT:** Discussion and consideration of adopting the organization structure recommended by the parks master plan for the Parks and Recreation Department

**AMOUNT & SOURCE OF FUNDING**

**FISCAL NOTE:**

**AUTHORIZATION HISTORY:**

**REQUESTING  
DEPARTMENT:** Mayor's Office

**DIRECTOR'S  
AUTHORIZATION:** Mayor Parker Wiseman

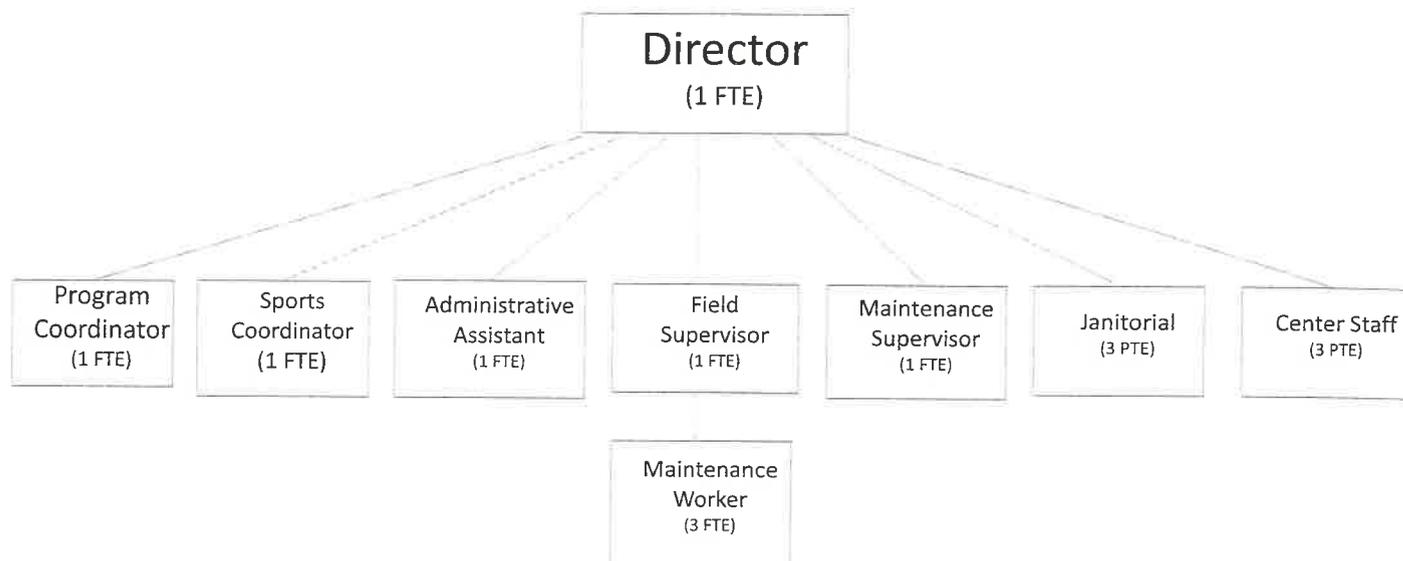
**FOR MORE INFORMATION CONTACT:** Mayor Parker Wiseman

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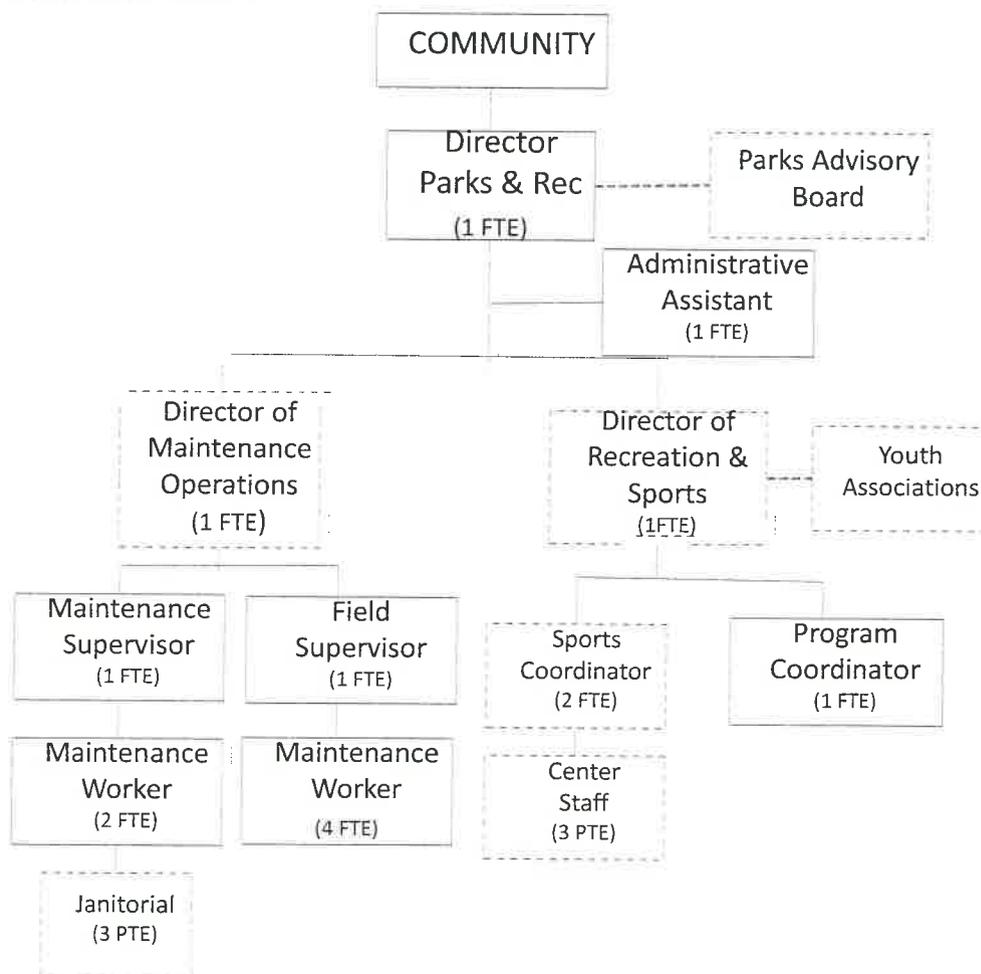
**SUGGESTED MOTION:** Move for approval to adopt the organization structure recommended by the parks master plan for the Parks and Recreation Department.

Shown below are organizational charts that illustrate the current structure vs a proposed staffing structure.

Current Organizational Chart



Proposed Organizational Chart



C:\Users\jgibson\OneDrive\Documents\Starkville Parks and Recreation Master Plan\Appendix A - Organizational Charts



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Board  
**AGENDA DATE:** 9-06-2016  
**PAGE:** 1

**SUBJECT:** Discussion and consideration of creating an oversight committee for the Starkville Police Department and assigning the following City Officials and personnel: Mayor Parker Wiseman, Vice-Mayor Roy A' Perkins, Alderman David Little, Alderman Jason Walker, Chief R. Frank Nichols, Captain Troy Outlaw, Captain Mark Ballard, City Engineer Edward Kemp and Building Inspector Joyner Williams.

**FISCAL NOTE:** This Oversight Committee will serve in a capacity to ensure the SPD renovation is a success for public safety and for SPD personnel.

This Oversight Committee would serve as checks and balances related to the SPD renovation. This committee shall report to the Mayor/ Board of Aldermen during Regular and/or Recess meeting on a regular basis regarding construction progress and construction finances. This will also be done for transparency for City of Starkville residents/general public.

Please note that Alderman/Budget Chairman Scott Maynard is not listed to serve on both or either if these proposed committees are created. He will continue with his involvement with the city's budget.

**AUTHORIZATION HISTORY:**

**REQUESTING  
DEPARTMENT:** Board of Aldermen

**DIRECTOR'S  
AUTHORIZATION:** Alderwoman Wynn

**FOR MORE INFORMATION CONTACT:** Alderwoman Lisa Wynn

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**SUGGESTED MOTION:** Approval of the creation of an oversight committee for the Starkville Police Department and assigning the following City Officials and personnel: Mayor Parker Wiseman, Vice-Mayor Roy A' Perkins, Alderman David Little, Alderman Jason Walker, Chief R. Frank Nichols, Captain Troy Outlaw, Captain Mark Ballard, City Engineer Edward Kemp and Building Inspector Joyner Williams.



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Board  
**AGENDA DATE:** 9-06-2016  
**PAGE:** 1

**SUBJECT:** Discussion and consideration of creating a Committee for Interior Design and Technology for the Starkville Police Department and assigning the following elected officials and personnel: Alderman Ben Carver, Alderman Lisa Wynn, Chief of Police R. Frank Nichols, Captain Troy Outlaw, Captain Mark Ballard, Officer Mandy Wilson, City Clerk/CFO Lesa Hardin and Technology Director Joel Clements.

(Alderwoman Wynn was unable to reach Alderman Vaughn via phone on Friday morning and would like to ask him if he would like to serve also)

**AUTHORIZATION HISTORY:** The purpose of this committee would be to review and oversee all interior design (furnishings, etc.) and technology as it relates to the newly renovated Starkville Police Department. According to Chief Nichols the budgeted amount is \$150K furnishings. This committee shall be responsible for reporting the interior and technology developments related to SPD to the Mayor and Board of Aldermen during the Regular and/or Recess board meetings.

Note: Mayor, Vice Mayor, Members of the Board, I will recommend that (if created) the members of this committee request a visit to the newly built Tupelo Police Department per permission by City of Tupelo Officials.

Please note that Alderman/Budget Chairman Scott Maynard is not listed to serve on both or either if these proposed committees are created. He will continue with his involvement with the city's budget.

**REQUESTING  
DEPARTMENT:** Board of Aldermen

**DIRECTOR'S  
AUTHORIZATION:** Alderwoman Wynn

**FOR MORE INFORMATION CONTACT:** Alderwoman Lisa Wynn

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**SUGGESTED MOTION:** Approval of the creation of a Committee for Interior Design and Technology for the Starkville Police Department and assigning the following elected officials and personnel: Alderman Ben Carver, Alderman Lisa Wynn, Chief of Police R. Frank Nichols, Captain Troy Outlaw, Captain Mark Ballard, Officer Mandy Wilson, City Clerk/CFO Lesa Hardin and Technology Director Joel Clements.



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Municipal Court  
**AGENDA DATE:** September 13, 2016  
**PAGE:** 1 of 4

**SUBJECT:** Request permission to allow Court Clerk Shalonda Sykes to attend mandatory continuing education training in Jackson, MS from September 14, 2016 through September 16, 2016 as required by the Mississippi Judicial College and Administrative Office of Courts. All expenses and travel will be paid by the Mississippi Judicial College.

**AMOUNT & SOURCE OF FUNDING:** Mississippi Judicial College

**FISCAL NOTE:** N/A

**AUTHORIZATION HISTORY:** N/A

**REQUESTING  
DEPARTMENT:** Municipal Court

**DIRECTOR'S  
AUTHORIZATION:** Tony Rook

**FOR MORE INFORMATION CONTACT:** Tony Rook 418-9292; [trook@cityofstarkville.org](mailto:trook@cityofstarkville.org)

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**SUGGESTED MOTION:**

Move approval to allow Court Clerk Shalonda Sykes to attend mandatory continuing education training in Jackson, MS from September 14, 2016 through September 16, 2016 as required by the Mississippi Judicial College and Administrative Office of Courts.

# The Mississippi Judicial College

*announces registration for the*

## Municipal Court Clerk Conference



*Jackson Marriott  
Jackson, Mississippi*

*September 14-16, 2016*

Coordinated by:  
The Mississippi Judicial College  
A division of the University of Mississippi School of Law  
P. O. Box 1848  
University, Mississippi 38677  
Phone: 662-915-5955  
Facsimile: 662-915-7845

Website: [mjc.olemiss.edu](http://mjc.olemiss.edu)



## MUNICIPAL COURT CLERK CONFERENCE Jackson Marriott ~ Jackson, Mississippi September 14-16, 2016

The Mississippi Judicial College will conduct a seminar for the Municipal Court Clerks at the Jackson Marriott, 200 East Amite Street, Jackson, Mississippi. This seminar will provide you with twelve (12) hours of legislatively mandated training.

If you plan to attend the seminar, then please complete the attached registration form and fax, mail or e-mail it to the Mississippi Judicial College by August 22, 2016. Please note that the registration form is an interactive form and may be saved with another name and e-mailed back to Krista Poynor or Linda Beasley at MJC at the following e-mail address: [mjcregistration@olemiss.edu](mailto:mjcregistration@olemiss.edu)

### MAKING YOUR RESERVATIONS

Reservations for this event may be made by calling **Marriott reservations at 1-800-256-9194 or 1-601-969-5100** and informing the reservationist that you are attending the **Municipal Court Clerks Conference sponsored by the Mississippi Judicial College (Group Code JCC.JCCA)**. *Although your room will be placed on the master bill of the Mississippi Judicial College, you must present a credit card for the room to be held.*

The Jackson Marriott has reserved a block of rooms for the nights of Wednesday, September 14, 2016, and Thursday, September 15, 2016. The Mississippi Judicial College will pay the conference rate of \$89.00 for one room for each of the nights of September 14<sup>th</sup> and 15<sup>th</sup> for clerks living more than 30 miles from Jackson. Meals will be reimbursed at the MJC rate. The Mississippi Judicial College has arranged for complimentary self-parking for attendees. MJC does not reimburse for parking. For more information about the Jackson Marriott or for directions click the following link:

[www.marriott.com/janmc](http://www.marriott.com/janmc)

### **The room block will drop August 22, 2016**

Reservations made after the reservation deadline will be subject to the best available rate, on a space available basis, at the time the reservation is made. Hotel check-in is at 3:00 p.m. and check-out is 11:00 a.m.

**REGISTRATION:** Registration will be held from 11:00 a.m. until 1:00 p.m. on Wednesday, September 14<sup>th</sup>, 2016. **You will be on your own for lunch.**

**PROGRAM:** The program will begin at 1:00 p.m. on Wednesday, September 14<sup>th</sup> and will conclude at noon on Friday, September 16<sup>th</sup>, 2016. Seminar topics include:

- *Report from the State Auditor*
- *Panel Discussion of Current Issues*
- *New Clerks Orientation*
- *DUI Law Update*
- *Report from the Attorney General*
- *Domestic Violence Protection Orders*
- *Active Shooter Awareness*
- *Ethical Considerations for Clerks*
- *Report from the Highway Patrol*

The MJC Board of Governors has adopted a 100% attendance policy at all seminars and Municipal Court Clerks are required to attend 100% of the program to be reimbursed for mileage, meals and hotel.

**TRAVEL:** Municipal Court Clerks who drive personal vehicles will be reimbursed at the rate of .54 cents per mile.



*Registration Form*  
**MUNICIPAL COURT CLERK CONFERENCE**  
**Jackson Marriott ~ Jackson, Mississippi**  
**September 14-16, 2016**

If you plan to attend this seminar, then please return this form by *August 22, 2016*, to:

Linda E. Beasley/Krista Poynor  
 Mississippi Judicial College  
 P. O. Box 1848  
 University, MS 38677

Office Telephone: 662.915.5955  
 Office Fax: 662.915.7845  
 E-mails: [mjcregistration@olemiss.edu](mailto:mjcregistration@olemiss.edu)

NAME Shalonda Sykes CITY Starkville  
 (Please type or print)

OFFICE MAILING ADDRESS 110 West Main St.  
Starkville, ms. 39759

OFFICE PHONE (662) 323-2525 ext. 3112

OFFICE FAX \_\_\_\_\_

POSITION IN COURT Court Clerk

E-MAIL S.Sykes@cityofstarkville.org

Please check if any of the above information has changed.

**Mark the statements which apply to you:**

I have made reservations directly with the hotel.

No room needed.

I acknowledge that MJC requires 100% attendance to be eligible for reimbursement of mileage, meals and lodging.

*Please list below any questions that you would like to have answered about any topic covered at this seminar. Your questions will be forwarded to the appropriate speaker.*

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**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Municipal Court  
**AGENDA DATE:** September 13, 2016  
**PAGE:** 1 of 8

**SUBJECT:** Request permission to allow Court Administrator Tony Rook to attend mandatory continuing education training in Jackson, MS from October 27, 2016 through October 28, 2016 as required by the Mississippi Judicial College and Administrative Office of Courts. All expenses and travel will be funded by the Mississippi Court Administrators Association.

**AMOUNT & SOURCE OF FUNDING:** Court Administrators Association

**FISCAL NOTE:** N/A

**AUTHORIZATION HISTORY:** N/A

**REQUESTING  
DEPARTMENT:** Municipal Court

**DIRECTOR'S  
AUTHORIZATION:** Tony Rook

**FOR MORE INFORMATION CONTACT:** Tony Rook 418-9292; [trook@cityofstarkville.org](mailto:trook@cityofstarkville.org)

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**SUGGESTED MOTION:**

Move approval to allow Court Administrator Tony Rook to attend mandatory continuing education training in Jackson, MS from October 27, 2016 through October 28, 2016 as required by the Mississippi Judicial College and Administrative Office of Courts.

Mississippi Judicial College

announces registration for the

**2016 MISSISSIPPI  
COURT ADMINISTRATORS  
FALL CONFERENCE**



Jackson Marriott  
Jackson, MS  
October 27-28, 2016

## Mississippi Court Administrators:

The Mississippi Judicial College takes great pleasure in inviting each of you to the Mississippi Court Administrators Fall Conference to be held on October 27-28, 2016, at the Jackson Marriott. As part of our service to the people of Mississippi, MJC provides continuing education to judges and other court officials in our judicial system. We are pleased to have the opportunity to work with you on this and other continuing education endeavors.

Hopefully, you will find the conference rewarding as well as educationally stimulating and beneficial to your needs. MJC trusts that your visit to the Jackson Marriott will be both an educational and enjoyable one.

If you have any questions about the information contained in this electronically transmitted brochure, please feel free to contact Linda Beasley, Program Manager or Krista Poynor, Program Coordinator. The contact information is listed on the registration page of this brochure.

 **MARK YOUR 2017 CALENDARS**

**April 25-27, 2017 Court Administrators Spring Conference**  
*Beau Rivage - Biloxi, MS*

**October 25-27, 2017 Court Administrators Fall Conference**  
*Jackson Marriott, Jackson, MS*

# FALL CONFERENCE INFORMATION

## Conference Registration

Please complete the registration form in this brochure, and then email, fax, or mail to MJC on or before **Monday, September 26, 2016**. For your convenience, you may also register for the conference using the Registration Form that is accessible on the MJC website.

## Hotel Reservations

The Jackson Marriott will serve as our host hotel for this conference. To make your overnight reservations, please follow the instructions on the "Making Your Reservation" page of this brochure. Reservations must be made directly with the Jackson Marriott. **Your room must be guaranteed with a credit card to confirm your reservation.**

## Hotel Parking

For conference attendees, MJC has arranged for complimentary self-parking in the Jackson Marriott Parking Garage. MJC cannot reimburse for parking expenses.

## Judicial Education

The Fall Conference will provide 6 hours of continuing education credit. The conference agenda will be posted to MJC's website ([mjc.olemiss.edu](http://mjc.olemiss.edu)) at a later date.

## Travel & Meal Reimbursement

A travel allowance of .54 cents per mile will be paid to court administrators who drive their own vehicle and live outside a 30 mile radius of Jackson. A reimbursement form for meals and mileage will be provided by MJC in the conference notebook that you will receive at registration. A complimentary continental breakfast will be served on the Friday morning of the conference in Windsor II.

## MJC Reimbursement Policy

**100% attendance of education class time is required of all MJC constituent groups who are eligible for reimbursement. This includes mileage, meals, and lodging.**

## MAKING YOUR RESERVATIONS



Reservations for the conference can be made by calling 1-800-256-9194. Inform the reservations clerk that you will be attending the Mississippi Court Administrators Fall Conference sponsored by the Mississippi Judicial College. Alternatively, reservations for the conference can be made online at:

<http://www.marriott.com/hotels/travel/janmc-jackson-marriott/>

Enter the code **MCAMCAA** and the required information. The single or double room rate for the conference is \$89.00.

***The deadline for making reservations with the Jackson Marriott in the MJC room block is on or before September 26, 2016.***

The Jackson Marriott has reserved a limited block of rooms for the night of Thursday, October 27<sup>th</sup>. Any reservations made after September 26, 2016, are subject to availability and the regular hotel rates.

The Jackson Marriott has been instructed to direct bill the room rate for all eligible court administrators for the night of Thursday, October 27<sup>th</sup>. However, reservations must be made directly with the Jackson Marriott and must be guaranteed by a major credit card when you contact the hotel. Please be sure to write down the confirmation number that is given to you by the hotel reservationist. Should cancellation of individual reservations become necessary, the Jackson Marriott requires 72 hours notice prior to the scheduled check-in time.

***For driving instructions to the Jackson Marriott, visit their web site at***

***<http://www.marriott.com/hotels/travel/janmc-jackson-marriott/>***



# REGISTRATION FORM

Mississippi Court Administrators Fall Conference  
Jackson Marriott ~ October 27-28, 2016

To register for the conference, please complete the following and return to MJC on or before **September 26, 2016:**

**Linda Beasley or Krista Poynor**  
Mississippi Judicial College  
P.O. Box 1848  
University, MS 38677

Telephone: 662-915-5955  
Fax: 662-915-7845  
E-mails: [mjcregistration@olemiss.edu](mailto:mjcregistration@olemiss.edu)

<u>Tony M. Rook</u>	<u>Municipal</u>	
Name (Please Print)	Type of Court Administrator	
<u>110 W. Main Street</u>		
Office Mailing Address		
<u>Starkville</u>	<u>MS</u>	<u>39759</u>
City	State	Zip
<u>662-323-2525 ext 3115</u>	<u>trook@cityofstarkville.org</u>	
Office Telephone	Office Fax	E-Mail Address

The Jackson Marriott will serve as the host hotel for the conference. Please mark below whether you intend to make overnight reservations. You will need to contact the Marriott directly and follow the instructions on "Making Your Reservations" page of the brochure.

- X YES, I will contact the Jackson Marriott and reserve overnight accommodations for the fall conference by the deadline of **September 26, 2016.**
- I am attending, but will not be making reservations at the Marriott for this conference.
- X I acknowledge that MJC requires **100% attendance** to be eligible for reimbursement of mileage, meals, and lodging.

# **MISSISSIPPI JUDICIAL COLLEGE STAFF**

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[mjc.olemiss.edu](http://mjc.olemiss.edu)





**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Board Business  
**AGENDA DATE:** September 13, 2016  
**PAGE:** 1

**SUBJECT:** Consideration of Change Order #2 for Hester Fence and Construction for the North Jackson Street sidewalk project increasing the contract time from 34 calendar days to 41 calendar days.

**AMOUNT & SOURCE OF FUNDING**

**FISCAL NOTE:**

**AUTHORIZATION HISTORY:**

**REQUESTING  
DEPARTMENT:** Alderman Wynn

**DIRECTOR'S  
AUTHORIZATION:**

**FOR MORE INFORMATION CONTACT:** Edward C. Kemp

The Board approved the low quote from Hester Fence and Construction for the North Jackson Street sidewalk project on 8/2/2016. After execution of contracts, a notice to proceed was issued on 8/9/16. The original contract has a time allotment of 20 calendar days to complete the project and a liquidated damages provision of \$200/ calendar day.

A change order extending the time from 20 days to 34 days was approved by the Board on Tuesday, September 6, 2016. Mr. Hester has requested an additional 7 days due to some medical issues he has had recently.

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**SUGGESTED MOTION:** Move to approve Change Order #2 for Hester Fence and Construction for the North Jackson Street sidewalk project increasing the contract time from 34 calendar days to 41 calendar days.



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Finance  
**AGENDA DATE:** 09-13-16  
**PAGE:** 1 of several

**SUBJECT:** Claims Docket through September 9, 2016

**AMOUNT & SOURCE OF FUNDING:** FY 2015 – 2016 Budget

**FISCAL NOTE:** Total Claims for the Claims Docket Ending September 9, 2016 is \$403,596.42

**REQUESTING  
DEPARTMENT:** Finance and Administration

**DIRECTOR'S  
AUTHORIZATION:** Lesa Hardin

**FOR MORE INFORMATION CONTACT:** Lesa Hardin

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**SUGGESTED MOTION:** Approval of Claims Docket #09-13-16b for claims from all departments through September 9, 2016 as listed.



# Expense Approval Report

## By Fund

Post Dates 9/2/2016 - 9/9/2016

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
<b>Fund: 001 - GENERAL FUND</b>					
<b>Department: 000 - UNDESIGNATED</b>					
<b>Outstanding</b>					
FAIR OIL COMPANY	0701862	09/08/2016	FUEL INVENTORY	001-000-070-251	14,946.91
MMADD - MAD MOTHERS	INV0019275	09/08/2016	DONATION	001-000-160-698	100.00
AGAINST DOMESTIC DISPUTE					
CORY SHIERS	INV0019280	09/08/2016	1328597 RESTITUTION FROM	001-000-330-135	300.00
			DAIEL PRESTON		
WILBERT & ASSOCIATES	INV0019281	09/08/2016	1327007 RESTITUTION FROM	001-000-330-135	50.00
			STEPHEN WELLS		
CYNTHIA HUNT BAIL BONDIN	INV0019282	09/08/2016	1309429	001-000-330-135	7.00
JOHNNY CALMESE	INV0019283	09/08/2016	1332743 RESTITUTION FROM	001-000-330-135	100.00
			BERNARD ROBERSON		
<b>Outstanding Total:</b>					<b>15,503.91</b>
<b>Paid</b>					
CYNTHIA HUNT BAIL BONDIN	INV0019262	09/02/2016	1322286 Remission of Bond	001-000-149-691	3,000.00
			Freddie Plair		
ARSENE BENOIT	INV0019263	09/02/2016	1000015299 OVERPAYMENT	001-000-149-691	400.00
			ON BOND		
<b>Paid Total:</b>					<b>3,400.00</b>
<b>Department 000 - UNDESIGNATED Total:</b>					<b>18,903.91</b>
<b>Department: 100 - BOARD OF ALDERMEN</b>					
<b>Outstanding</b>					
CANON SOLUTIONS AMERICA	4019993990	09/08/2016	DRL72630 / UC022	001-100-680-311	8.35
-BURLINGTON					
MML	24891	09/08/2016	CMO NIGHT CLASS	001-100-610-350	50.00
CADENCE BANK	INV0019267	09/08/2016	SMALL TOWN CONF NATCHEZ	001-100-610-350	85.00
			MS -WYNN		
CADENCE BANK	INV0019268	09/08/2016	SMALL TOWN CONF NATCHEZ	001-100-610-350	85.00
			MS -CARVER		
<b>Outstanding Total:</b>					<b>228.35</b>
<b>Department 100 - BOARD OF ALDERMEN Total:</b>					<b>228.35</b>
<b>Department: 110 - MUNICIPAL COURT</b>					
<b>Outstanding</b>					
DELL MARKETING L.P.	XK1DWN3X2	09/08/2016	K1437 WIRELESS KEYBD &	001-110-918-805	119.98
			MOUSE		
LEXISNEXIS	3090650531	09/08/2016	AUG 2016 K1438	001-110-600-300	321.00
UNISTAR-SPARCO	1233556	09/08/2016	K1434 BACKUP DRIVE	001-110-501-200	104.65
COMPUTERS, INC					
MS MUNICIPAL WORKER'S	7180	09/08/2016	WORKERS COMP COVERAGE	001-110-491-135	515.76
COMPENSATIO			10/1/2016-9/30/2017		
<b>Outstanding Total:</b>					<b>1,061.39</b>
<b>Department 110 - MUNICIPAL COURT Total:</b>					<b>1,061.39</b>
<b>Department: 120 - MAYORS OFFICE</b>					
<b>Outstanding</b>					
BANKFIRST-VISA PAYMENT	INV0019271	09/08/2016	BOA MEETING 9/6/16 -	001-120-503-202	60.58
			jimmyjohns- committe suppo		
PETTY CASH VOUCHERS	INV0019277	09/08/2016	ALDERMAN REFRESHMENTS	001-120-503-202	21.26
<b>Outstanding Total:</b>					<b>81.84</b>
<b>Department 120 - MAYORS OFFICE Total:</b>					<b>81.84</b>

## Expense Approval Report

Post Dates: 9/2/2016 - 9/9/2016

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
<b>Department: 123 - IT</b>					
<b>Outstanding</b>					
UNISTAR-SPARCO COMPUTERS, INC	1233839	09/08/2016	IT000303RE EQUIPMENT	001-123-918-805	220.80
MS MUNICIPAL WORKER'S COMPENSATIO	7180	09/08/2016	WORKERS COMP COVERAGE 10/1/2016-9/30/2017	001-123-491-135	932.67
<b>Outstanding Total:</b>					<b>1,153.47</b>
<b>Paid</b>					
UNISTAR-SPARCO COMPUTERS, INC	8/19	09/07/2016	IPAD MINI CARD READER IT5556	001-123-555-250	29.91
<b>Paid Total:</b>					<b>29.91</b>
<b>Department 123 - IT Total:</b>					<b>1,183.38</b>
<b>Department: 142 - CITY CLERKS OFFICE</b>					
<b>Outstanding</b>					
MS MUNICIPAL WORKER'S COMPENSATIO	7180	09/08/2016	WORKERS COMP COVERAGE 10/1/2016-9/30/2017	001-142-491-135	256.56
<b>Outstanding Total:</b>					<b>256.56</b>
<b>Department 142 - CITY CLERKS OFFICE Total:</b>					<b>256.56</b>
<b>Department: 145 - OTHER ADMINISTRATIVE</b>					
<b>Outstanding</b>					
SULLIVAN'S OFFICE SUPPLY, INC.	13638	09/08/2016	OFFICE SUPPLIES	001-145-501-200	78.75
NATIONAL LEAGUE OF CITIES MML	121914 24891	09/08/2016 09/08/2016	0000025300 DUES CMO NIGHT CLASS	001-145-690-556 001-145-481-140	1,861.00 25.00
STATE TREASURER	INV0019289	09/09/2016	AUG 2016 MUN COURT SETTLEMENT	001-145-670-376	119.00
STATE TREASURER	INV0019289	09/09/2016	AUG 2016 MUN COURT SETTLEMENT	001-145-670-377	2,748.00
STATE TREASURER	INV0019289	09/09/2016	AUG 2016 MUN COURT SETTLEMENT	001-145-670-378	1,052.50
STATE TREASURER	INV0019289	09/09/2016	AUG 2016 MUN COURT SETTLEMENT	001-145-670-382	14,028.00
STATE TREASURER	INV0019289	09/09/2016	AUG 2016 MUN COURT SETTLEMENT	001-145-670-385	7,452.00
STATE TREASURER	INV0019289	09/09/2016	AUG 2016 MUN COURT SETTLEMENT	001-145-670-387	5,166.00
STATE TREASURER	INV0019289	09/09/2016	AUG 2016 MUN COURT SETTLEMENT	001-145-670-389	50.00
STATE TREASURER	INV0019289	09/09/2016	AUG 2016 MUN COURT SETTLEMENT	001-145-670-391	793.00
STATE TREASURER	INV0019289	09/09/2016	AUG 2016 MUN COURT SETTLEMENT	001-145-670-393	433.50
STATE TREASURER	INV0019289	09/09/2016	AUG 2016 MUN COURT SETTLEMENT	001-145-670-395	125.00
MS DEPT OF PUBLIC SAFETY	INV0019290	09/09/2016	AUG 2016 WIRELESS COMM FEE	001-145-670-386	2,220.50
LASHONDA WILSON	INV0019295	09/09/2016	MS MUNICIPAL / DEPUTY CLERK PROGRAM PER DIEM	001-145-610-350	101.00
LASHONDA WILSON	INV0019295	09/09/2016	MS MUNICIPAL / DEPUTY CLERK PROGRAM PER DIEM	001-145-610-350	38.76
TOWNEPLACE SUITES OXFORD/MARRIOTT	INV0019296	09/09/2016	96602758 LASHONDA WILSON -CLERK PROGRAM	001-145-610-350	306.00
CENTER FOR GOVERNMENT & COMMUNITY DEVELOPMENT	INV0019297	09/09/2016	LASHONDA WILSON OXFORD MS FALL 2016 REG CLERK PROG	001-145-610-350	200.00
<b>Outstanding Total:</b>					<b>36,798.01</b>
<b>Department 145 - OTHER ADMINISTRATIVE Total:</b>					<b>36,798.01</b>
<b>Department: 169 - LEGAL</b>					
<b>Outstanding</b>					
SCHILLING & ASHLEY, PLLC	INV0019279	09/08/2016	VS PHONESHA MOBLEY #1335095	001-169-600-309	200.00

## Expense Approval Report

Post Dates: 9/2/2016 - 9/9/2016

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
SCHILLING & ASHLEY, PLLC	INV0019286	09/08/2016	VS RAY ANTHONY MITCHELL	001-169-600-309	200.00
<b>Outstanding Total:</b>					<b>400.00</b>
<b>Department 169 - LEGAL Total:</b>					<b>400.00</b>
<b>Department: 180 - HUMAN RESOURCES</b>					
<b>Outstanding</b>					
THE COMMERCIAL DISPATCH	INV0019288	09/08/2016	ADVERTISING	001-180-604-330	982.50
BANKFIRST-VISA PAYMENT	INV0019270	09/08/2016	GOTOMYPC.COM	001-180-604-330	13.95
<b>Outstanding Total:</b>					<b>996.45</b>
<b>Department 180 - HUMAN RESOURCES Total:</b>					<b>996.45</b>
<b>Department: 190 - CITY PLANNER</b>					
<b>Outstanding</b>					
THE COMMERCIAL DISPATCH	INV0019288	09/08/2016	ADVERTISING	001-190-604-330	637.54
UNIVERSITY SCREENPRINT	20650	09/08/2016	Q1389 UNIFORMS	001-190-535-233	220.42
DELL MARKETING L.P.	XK111MKP7	09/08/2016	Q1391 SMART BOARD	001-190-630-401	3,899.99
SULLIVAN'S OFFICE SUPPLY, INC.	13824	09/08/2016	Q1405 OFFICE SUPPLIES	001-190-501-200	23.64
MS MUNICIPAL WORKER'S COMPENSATIO	7180	09/08/2016	WORKERS COMP COVERAGE 10/1/2016-9/30/2017	001-190-491-135	212.98
<b>Outstanding Total:</b>					<b>4,994.57</b>
<b>Department 190 - CITY PLANNER Total:</b>					<b>4,994.57</b>
<b>Department: 192 - GENERAL GOVERN BLDG &amp; PLANT</b>					
<b>Outstanding</b>					
PETTY CASH VOUCHERS	INV0019276	09/08/2016	SUPPLIES	001-192-630-403	13.91
<b>Outstanding Total:</b>					<b>13.91</b>
<b>Department 192 - GENERAL GOVERN BLDG &amp; PLANT Total:</b>					<b>13.91</b>
<b>Department: 197 - ENGINEERING</b>					
<b>Outstanding</b>					
TRUSTMARK NATIONAL BANK	14	09/08/2016	LOAN #93894 PRIUS /2TACOMA TRKS 9/27/16	001-197-820-874	374.93
TRUSTMARK NATIONAL BANK	14	09/08/2016	LOAN #93894 PRIUS /2TACOMA TRKS 9/27/16	001-197-830-873	62.02
MS MUNICIPAL WORKER'S COMPENSATIO	7180	09/08/2016	WORKERS COMP COVERAGE 10/1/2016-9/30/2017	001-197-491-135	651.91
<b>Outstanding Total:</b>					<b>1,088.86</b>
<b>Department 197 - ENGINEERING Total:</b>					<b>1,088.86</b>
<b>Department: 201 - POLICE DEPARTMENT</b>					
<b>Outstanding</b>					
SULLIVAN'S OFFICE SUPPLY, INC.	10933	09/08/2016	M11647 OFFICE SUPPLIES	001-201-501-200	22.70
SULLIVAN'S OFFICE SUPPLY, INC.	10937	09/08/2016	M11647 OFFICE SUPPLIES	001-201-501-200	26.97
SHEPS CLEANERS	86467	09/08/2016	CLEAN TABLE CLOTHS	001-201-600-300	24.00
CANON SOLUTIONS AMERICA -BURLINGTON	162609785	09/08/2016	COPIER-IR14351I	001-201-501-200	1,050.00
CANON SOLUTIONS AMERICA -BURLINGTON	4019808729	09/08/2016	HFV02043/UA1PR	001-201-635-369	32.64
STARKVILLE FORD-LINCOLN MERCURY, IN	010119	09/08/2016	M11811 TOW NISS TO IMP LO	001-201-600-300	110.00
RACKLEY OIL INC.	000438529	09/08/2016	M11817 GAS	001-201-525-231	1,894.05
WAL MART-GENERAL CITY	07019	09/09/2016	M11804 ROK /AIRFLITERS	001-201-501-200	60.73
TRI-STARR MUFFLER & BRAKE	987196	09/08/2016	AUTO REPAIRS #29 M11815	001-201-630-360	240.32
THE COMMERCIAL DISPATCH	INV0019288	09/08/2016	ADVERTISING	001-201-604-330	183.40
THE COMMERCIAL DISPATCH	INV0019288	09/08/2016	ADVERTISING	001-201-604-330	724.86
DIGITAL-ALLY	1087644	09/08/2016	RMA REPAIR FEE M11801	001-201-600-300	395.00
CITY OF COLUMBUS	SPD-001336-0816	09/08/2016	M11814 FORENSIC LAB	001-201-600-300	100.00
DIGITAL-ALLY	1087680	09/08/2016	M11793 DVM500 PLUS REPAI	001-201-630-400	395.00

## Expense Approval Report

Post Dates: 9/2/2016 - 9/9/2016

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
DIGITAL-ALLY	187679	09/08/2016	DVM500 MIRROR REPAIR	001-201-600-300	395.00
TRI-STARR MUFFLER & BRAKE	987192	09/08/2016	AUTO REPAIRS M11815 F150ANIM CNT	001-201-630-360	167.48
RACKLEY OIL INC.	000438033	09/08/2016	M11816 GAS	001-201-525-231	17.22
RACKLEY OIL INC.	000438068	09/08/2016	M11807 GAS	001-201-525-231	24.06
RACKLEY OIL INC.	000438102	09/08/2016	M11818 GAS	001-201-525-231	2,577.34
LOWE'S	01013	09/08/2016	M11780 SHOP VAC	001-201-501-200	28.48
DIGITAL-ALLY	1087710	09/08/2016	RMA REPAIR M11810	001-201-600-300	395.00
MID-SOUTH UNIFORM & SUPPLY	550716	09/08/2016	M11756 POLICE UNIFORMS & SUPPLIES	001-201-501-200	473.88
CANON SOLUTIONS AMERICA -BURLINGTON	4020113519	09/08/2016	NZG07932	001-201-635-369	63.49
R&F COMFORT SYSTEMS INC	17803.	09/08/2016	INSTALL COOLING A/C AT SPORTSPLEX -M11813	001-201-501-200	2,150.00
MS MUNICIPAL WORKER'S COMPENSATIO	7180	09/08/2016	WORKERS COMP COVERAGE 10/1/2016-9/30/2017	001-201-491-135	21,740.13
BANKFIRST-VISA PAYMENT	INV0019269	09/08/2016	VOICESHOT	001-201-604-330	35.00
SHAWN WORD	INV0019273	09/08/2016	REIMBURSE GAS M11806	001-201-525-231	50.00
BROOKE CARPENTER	INV0019274	09/08/2016	CLOTHING ALLOWANCE M11809	001-201-535-233	21.37
NATIONAL ASSOC of TOWN WATCH	NNO3863	09/08/2016	NATIONAL NIGHT OUT SUPPLIES	001-201-501-200	2,490.50
NATIONAL ASSOC of TOWN WATCH	NNO3864	09/08/2016	NATIONAL NIGHT OUT SUPPLIES	001-201-501-200	743.90
NATIONAL ASSOC of TOWN WATCH	NNO4507	09/08/2016	NATIONAL NIGHT OUT SUPPLIES	001-201-501-200	61.00

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**Outstanding Total: 36,693.52**
**Department 201 - POLICE DEPARTMENT Total: 36,693.52**
**Department: 215 - CUSTODY OF PRISONERS****Outstanding**

ZIP SCRIPTS	127398	09/08/2016	MEDS K.YOUNG M11812	001-215-541-237	19.36
BELL BUILDING SUPPLY, INC.	167246	09/08/2016	M11789 WATERHOSE	001-215-541-237	38.49
STARKVILLE FAMILY PRACTICE	INV0019284	09/08/2016	A ROBINSON M11820	001-215-541-237	65.00
STARKVILLE FAMILY PRACTICE	INV0019285	09/08/2016	C LINSEY M11820	001-215-541-237	85.00

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**Outstanding Total: 207.85**
**Department 215 - CUSTODY OF PRISONERS Total: 207.85**
**Department: 261 - FIRE DEPARTMENT****Outstanding**

LANDS' END BUSINESS OUTFITTERS	SIN4047327	09/08/2016	H15580 UNIFORM SHIRTS	001-261-600-430	70.00
H&O TRUCKS & TRAILER REPAIR L.L.C.	55213	09/08/2016	H15678 E4 RADIATOR REPAIR	001-261-630-360	3,447.35
STARKVILLE LP GAS	17373	09/08/2016	H15574 GRILL	001-261-918-805	785.95
RACKLEY OIL INC.	000438880	09/08/2016	H15692 FUEL FF TRKS	001-261-525-231	4.17
RACKLEY OIL INC.	000439142	09/08/2016	H15679 FUEL FF TRKS	001-261-525-231	385.03
RACKLEY OIL INC.	000439283	09/08/2016	H15692 FUEL FF TRKS	001-261-525-231	23.61
QUILL CORPORATION	8648332	09/09/2016	H15660 STATION SUPPLIES	001-261-691-550	350.44
QUILL CORPORATION	8650011	09/09/2016	H15665 SCANNER	001-261-918-805	399.99
QUILL CORPORATION	8650083	09/09/2016	H15667 OFFICE SUPPLIES	001-261-501-200	487.88
GATEWAY TIRE & SERVICE CENTER	I103333398	09/09/2016	H15664 TRAILER TIRE REPAIR	001-261-630-360	25.67
NAFECO	840974	09/09/2016	H15657 EQUIPMENT	001-261-918-805	221.03
GATEWAY TIRE & SERVICE CENTER	I103336896	09/09/2016	H15671 R-1 TIRE REPAIR	001-261-630-360	183.99
RACKLEY OIL INC.	000439719	09/08/2016	H15692 FUEL FF TRKS	001-261-525-231	237.24
WAL MART-GENERAL CITY	00973	09/09/2016	H15681 FF LINENS	001-261-691-550	140.61
LOWE'S	09650	09/08/2016	H15676 PAINT TRAY LINER	001-261-691-550	6.61
CANON SOLUTIONS AMERICA -BURLINGTON	393219	09/08/2016	7090327-SHPIM3511	001-261-501-200	40.83
SULLIVAN'S OFFICE SUPPLY, INC.	13724	09/08/2016	H15690 FLASH DRIVE	001-261-501-200	14.00

## Expense Approval Report

Post Dates: 9/2/2016 - 9/9/2016

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
LOWE'S	80001	09/08/2016	H15686 FIRE DEPT EQUIPMEN	001-261-918-805	950.00
GATEWAY TIRE & SERVICE CENTER	I103346509	09/09/2016	H15683 L1 TIRES	001-261-630-360	1,297.23
MS MUNICIPAL WORKER'S COMPENSATIO	7180	09/08/2016	WORKERS COMP COVERAGE 10/1/2016-9/30/2017	001-261-491-135	42,458.99
<b>Outstanding Total:</b>					<b>51,530.62</b>
<b>Department 261 - FIRE DEPARTMENT Total:</b>					<b>51,530.62</b>

**Department: 263 - FIRE TRAINING**

<b>Outstanding</b>					
STATE FIRE ACADEMY	24730	09/08/2016	53007 FIRE & LIFE SAFETY TRAINING H15694	001-263-600-390	175.00
BRENT WILEMON	INV0019291	09/09/2016	TRAINING	001-263-600-390	112.00
BRENT WILEMON	INV0019292	09/09/2016	TRAINING	001-263-600-390	112.00
COUNTRY INN & SUITES	INV0019293	09/09/2016	89523985 MATT SCHOBBER DIVE CLASS	001-263-600-390	1,565.58
DIVE RESCUE INTERNATIONAL, INC	INV0019294	09/09/2016	MATT SCHOBBER DIVE CLASSE	001-263-600-390	2,617.25
<b>Outstanding Total:</b>					<b>4,581.83</b>
<b>Department 263 - FIRE TRAINING Total:</b>					<b>4,581.83</b>

**Department: 267 - FIRE STATIONS AND BUILDINGS**

<b>Outstanding</b>					
LOWE'S	01287	09/08/2016	H15513 PECAN ARCES BLDG SUPPLIES	001-267-558-269	73.02
LOWE'S	01331..	09/08/2016	H15513 PECAN ACRES BLDG SUPPLIES	001-267-558-269	259.43
BELL BUILDING SUPPLY, INC.	167876	09/08/2016	H15668 TOOLS	001-267-558-269	12.44
LOWE'S	02017	09/08/2016	H15670 ST#1 PATIO SUPPLIES	001-267-558-269	48.45
BELL BUILDING SUPPLY, INC.	168272	09/08/2016	H15672 PECAN ACRES SUPPLIES	001-267-558-269	69.95
LOWE'S	79545	09/08/2016	H15673 PECAN ACRES BLDG SUPPLIES	001-267-558-269	37.96
LOWE'S	79546	09/08/2016	H15673 PECAN ACRES BLDG SUPPLIES	001-267-558-269	135.47
LOWE'S	01296	09/08/2016	H15673 PECAN ACRES BLDG SUPPLIES	001-267-558-269	190.33
LOWE'S	01384	09/08/2016	H15673 PECAN ACRES BLDG SUPPLIES	001-267-558-269	60.60
LOWE'S	01898	09/08/2016	H15673 PECAN ACRES BLDG SUPPLIES	001-267-558-269	82.23
LOWE'S	02989	09/08/2016	H15673 PECAN ACRES BLDG SUPPLIES	001-267-558-269	20.18
LOWE'S	11333	09/08/2016	H15673 PECAN ACRES BLDG SUPPLIES	001-267-558-269	49.38
<b>Outstanding Total:</b>					<b>1,039.44</b>
<b>Department 267 - FIRE STATIONS AND BUILDINGS Total:</b>					<b>1,039.44</b>

**Department: 281 - BUILDING/CODES OFFICE**

<b>Outstanding</b>					
TRUSTMARK NATIONAL BANK	14	09/08/2016	LOAN #93894 PRIUS /2TACOMA TRKS 9/27/16	001-281-820-874	374.93
TRUSTMARK NATIONAL BANK	14	09/08/2016	LOAN #93894 PRIUS /2TACOMA TRKS 9/27/16	001-281-830-873	62.02
MS MUNICIPAL WORKER'S COMPENSATIO	7180	09/08/2016	WORKERS COMP COVERAGE 10/1/2016-9/30/2017	001-281-491-135	24.68
BUDDY SANDERS	INV0019264	09/08/2016	TRAINING	001-281-690-553	112.00
<b>Outstanding Total:</b>					<b>573.63</b>
<b>Department 281 - BUILDING/CODES OFFICE Total:</b>					<b>573.63</b>

## Expense Approval Report

Post Dates: 9/2/2016 - 9/9/2016

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
<b>Department: 290 - CIVIL DEFENSE/WARNING SYSTEM</b>					
<b>Outstanding</b>					
STARKVILLE UTILITIES	INV0019301	09/09/2016	SED ELECTRIC BILLS	001-290-625-380	18.78
<b>Outstanding Total:</b>					<b>18.78</b>
<b>Department 290 - CIVIL DEFENSE/WARNING SYSTEM Total:</b>					<b>18.78</b>
<b>Department: 301 - STREET DEPARTMENT</b>					
<b>Outstanding</b>					
PAUL'S WELDING	5795	09/08/2016	A1474 REPAIR TK#70 POTHOLE PATCHING	001-301-630-400	60.00
IVY AUTO PARTS, LLC.	535694	09/08/2016	A1479 OIL FILTER	001-301-630-400	7.49
BASICS, INC. A Trade America Company	21016	09/08/2016	A1496 OFFICE SUPPLIES	001-301-555-250	135.79
STARKVILLE AUTO PARTS	5151-94777	09/08/2016	A1477 AUTO TOOLS	001-301-630-400	54.55
LOWE'S	08143	09/08/2016	A1508 WALL CABINET	001-301-565-272	136.80
APAC-MISSISSIPPI, INC	4000064203	09/09/2016	A1502 AT 9.5 MM RAP	001-301-560-270	446.88
POWERSTROKE EQUIPMENT SALES & SVC	1799	09/09/2016	A1513 REPAIR EQUIPMENT	001-301-630-400	130.98
STARKVILLE AUTO PARTS	5151-94932	09/08/2016	A1477 AUTO TOOLS	001-301-630-400	10.50
STARKVILLE AUTO PARTS	5151-94933	09/08/2016	A1477 AUTO TOOLS	001-301-630-400	11.89
BASICS, INC. A Trade America Company	21060	09/08/2016	A1510 TUFF JOB TOWELS /T.TISSUE	001-301-630-360	242.95
APAC-MISSISSIPPI, INC	4000064289	09/09/2016	A1509 ST 9.5 MM RAP	001-301-560-270	1,164.24
BELL BUILDING SUPPLY, INC.	168029	09/08/2016	A1519 TOOLS	001-301-560-270	34.16
BELL BUILDING SUPPLY, INC.	168043	09/08/2016	A1519 TOOLS	001-301-560-270	251.30
PAUL'S WELDING	5812	09/08/2016	A1518 REPAIR TRAILER	001-301-630-400	90.00
PAUL'S WELDING	5814	09/08/2016	A1518 BUILD AIR TOOL ADAPTER	001-301-630-400	250.00
LOWE'S	09010	09/08/2016	A1521 TOOLS	001-301-560-270	72.92
BELL BUILDING SUPPLY, INC.	168341	09/08/2016	A1524 KEYS & KEYRING	001-301-555-250	3.83
STARKVILLE AUTO PARTS	5151-94420	09/08/2016	A1477 AUTO TOOLS	001-301-630-400	166.99
REGIONS FINANCIAL CORPORATION	10/02/2016	09/08/2016	001-0007521-002 INTERN CAB & CHASSISS 10/02/2016	001-301-820-874	1,986.97
MS MUNICIPAL WORKER'S COMPENSATIO	7180	09/08/2016	WORKERS COMP COVERAGE 10/1/2016-9/30/2017	001-301-491-135	8,785.40
<b>Outstanding Total:</b>					<b>14,043.64</b>
<b>Department 301 - STREET DEPARTMENT Total:</b>					<b>14,043.64</b>
<b>Department: 302 - STREET LIGHTING</b>					
<b>Outstanding</b>					
STARKVILLE UTILITIES	INV0019301	09/09/2016	SED ELECTRIC BILLS	001-302-625-380	23.69
STARKVILLE UTILITIES	INV0019301	09/09/2016	SED ELECTRIC BILLS	001-302-625-380	37,819.96
<b>Outstanding Total:</b>					<b>37,843.65</b>
<b>Department 302 - STREET LIGHTING Total:</b>					<b>37,843.65</b>
<b>Department: 360 - ANIMAL CONTROL</b>					
<b>Outstanding</b>					
RACKLEY OIL INC.	000438529	09/08/2016	M11817 GAS	001-360-525-231	32.86
RACKLEY OIL INC.	000438102	09/08/2016	M11818 GAS	001-360-525-231	33.71
MS MUNICIPAL WORKER'S COMPENSATIO	7180	09/08/2016	WORKERS COMP COVERAGE 10/1/2016-9/30/2017	001-360-491-135	487.36
<b>Outstanding Total:</b>					<b>553.93</b>
<b>Department 360 - ANIMAL CONTROL Total:</b>					<b>553.93</b>
<b>Department: 550 - PARKS AND REC DEPARTMENT</b>					
<b>Outstanding</b>					
NATIONAL ALLIANCE FOR YOUTH SPORTS	INV0019298	09/09/2016	WILLIAM POCHOP REGISTRATION	001-550-501-220	449.00
ROSEN INN AT POINTE ORLANDO	INV0019299	09/09/2016	WILLIAM POCHOP NAYS 2016 (4NIGHTS)	001-550-501-220	400.52
WILLIAM POCHOP	INV0019300	09/09/2016	AIRFARE / PER DIEM NAYS 2016 ORLANDO FL	001-550-501-220	485.20

## Expense Approval Report

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
WILLIAM POCHOP	INV0019300	09/09/2016	AIRFARE / PER DIEM NAYS 2016 ORLANDO FL	001-550-501-220	173.00
STARKVILLE UTILITIES	INV0019301	09/09/2016	SED ELECTRIC BILLS	001-550-600-340	11,223.69
<b>Outstanding Total:</b>					<b>12,731.41</b>
<b>Department 550 - PARKS AND REC DEPARTMENT Total:</b>					<b>12,731.41</b>

**Department: 600 - CAPITAL PROJECTS****Outstanding**

STARKVILLE UTILITIES	INV0019278	09/08/2016	STREET LIGHT BULBS	001-600-721-813	18,357.76
JC CHEEK CONTRACTORS, INC	E0000004112	09/08/2016	STREET IMP STRIPING	001-600-912-808	5,956.45
EDWARD KEMP	1BP2KW9	09/09/2016	PLOTTER	001-600-901-812	5,663.57
BOONEVILLE TRUCKING & Repair Service, Inc.	48559	09/08/2016	YELLOW JACKET DRIVE BRG REPAIRS	001-600-912-810	641.50
BOONEVILLE TRUCKING & Repair Service, Inc.	48564	09/08/2016	YELLOW JACKET DRIVE BRG REPAIRS	001-600-912-910	1,309.56
<b>Outstanding Total:</b>					<b>31,928.84</b>
<b>Department 600 - CAPITAL PROJECTS Total:</b>					<b>31,928.84</b>

**Department: 800 - DEBT SERVICE****Outstanding**

BANCORPSOUTH	INV0019266	09/08/2016	82-0054-01-3 STK G/O PUB IMP BD 2009	001-800-830-884	15,662.50
<b>Outstanding Total:</b>					<b>15,662.50</b>
<b>Department 800 - DEBT SERVICE Total:</b>					<b>15,662.50</b>
<b>Fund 001 - GENERAL FUND Total:</b>					<b>273,416.87</b>

**Fund: 015 - AIRPORT FUND****Department: 505 - AIRPORT****Outstanding**

RACKLEY OIL INC.	000437647	09/08/2016	J000437647	015-505-525-232	11,626.86
RACKLEY OIL INC.	000439317	09/08/2016	J1704 JET A FUEL	015-505-525-233	12,832.16
RACKLEY OIL INC.	000437546	09/08/2016	J1704 GAS	015-505-525-231	28.01
RACKLEY OIL INC.	000438954	09/08/2016	J1704 GAS	015-505-525-231	26.99
SAFETY FLAG CO. OF AMERIC	34661	09/08/2016	J1713 FLAG /ANSI VEST	015-505-691-550	352.20
GATEWAY TIRE & SERVICE CENTER	I103338605	09/08/2016	J1718 AUTO REPAIRS	015-505-570-273	85.70
RACKLEY OIL INC.	000439763	09/08/2016	J1704 GAS	015-505-525-231	36.80
EASTERN AVIATION FUELS	2608452	09/08/2016	J1726 RENT	015-505-600-322	800.00
WAL MART-GENERAL CITY	01170	09/08/2016	J1723 TOOLS /SUPPLIES	015-505-691-550	168.66
STARKVILLE COMPUTERS	34419	09/08/2016	J1721 850V UPS	015-505-691-550	119.00
MS MUNICIPAL WORKER'S COMPENSATIO	7180	09/08/2016	WORKERS COMP COVERAGE 10/1/2016-9/30/2017	015-505-491-135	427.46
<b>Outstanding Total:</b>					<b>26,503.84</b>
<b>Department 505 - AIRPORT Total:</b>					<b>26,503.84</b>
<b>Fund 015 - AIRPORT FUND Total:</b>					<b>26,503.84</b>

**Fund: 022 - SANITATION****Department: 322 - SANITATION DEPARTMENT****Outstanding**

WASTE MANAGEMENT	0657132-2132-6	09/08/2016	JUNE 2016	022-322-600-431	5,549.32
WASTE MANAGEMENT	0660676-2132-7	09/08/2016	JULY 2016	022-322-600-431	5,549.32
STARKVILLE AUTO PARTS	5151-94163	09/08/2016	B4504 AUTO TOOLS	022-322-555-250	150.41
STARKVILLE AUTO PARTS	5151-94515	09/08/2016	B4511 PLUG	022-322-555-250	6.19
H&O TRUCKS & TRAILER REPAIR L.L.C.	55302	09/08/2016	B4512 #95 TRK REPAIRS	022-322-630-360	905.21
SHURDEN (STARKVILLE) CONS	001446.	09/08/2016	B4510 REPAIR PIPE	022-322-691-550	132.50
GATEWAY TIRE & SERVICE CENTER	I103323922	09/09/2016	B4515 #98 TRK MAINT	022-322-630-360	26.50
STARKVILLE AUTO PARTS	5151-94205	09/08/2016	B4505 BATTERY - CORE RETURN	022-322-555-250	111.99
SULLIVAN'S OFFICE SUPPLY, INC.	13057	09/08/2016	B4516 OFFICE SUPPLIES	022-322-501-200	33.09

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
SULLIVAN'S OFFICE SUPPLY, INC.	13058	09/08/2016	B4516 OFFICE SUPPLIES	022-322-501-200	28.59
STARKVILLE AUTO PARTS	5151-94986	09/08/2016	R272 AUTO TOOLS	022-322-555-250	71.57
GATEWAY TIRE & SERVICE CENTER	I103333314	09/09/2016	B4515 #98 REPAIR FLAT	022-322-630-360	188.00
STARKVILLE AUTO PARTS	5151-95043	09/08/2016	R272 BATTERY -CORE RETURN	022-322-555-250	146.99
STARKVILLE AUTO PARTS	5151-95114	09/08/2016	R272 RELAY	022-322-555-250	50.99
GATEWAY TIRE & SERVICE CENTER	I103338490	09/09/2016	B4522 #41 TIRES	022-322-630-360	822.42
GATEWAY TIRE & SERVICE CENTER	I103340031	09/09/2016	B4523 TRK #40 REPAIRS	022-322-630-360	1,722.20
GATEWAY TIRE & SERVICE CENTER	I103340162	09/09/2016	B4523 #004 REPAIR FLAT	022-322-630-360	26.50
WASTE MANAGEMENT	0662755-2132-7	09/08/2016	AUG 2016	022-322-600-431	3,963.80
GATEWAY TIRE & SERVICE CENTER	I103341081	09/09/2016	B4524 #95 TRK REPAIRS	022-322-630-360	276.14
GOLDEN TRIANGLE REG SOLID WASTE MGMT. AUTH	09062016	09/08/2016	AUG2016 SOLID WASTE TICKETS	022-322-600-379	42,244.47
GOLDEN TRIANGLE PLANNING & DEVELOPM	2690082016	09/08/2016	INV#590,591,592,659,687,688,689	022-322-600-379	685.25
GOLDEN TRIANGLE PLANNING & DEVELOPM	2690092016	09/08/2016	INV #791, 792, 793, 794	022-322-600-379	345.19
MS MUNICIPAL WORKER'S COMPENSATIO	7180	09/08/2016	WORKERS COMP COVERAGE 10/1/2016-9/30/2017	022-322-491-135	19,329.83
<b>Outstanding Total:</b>					<b>82,366.47</b>
<b>Department 322 - SANITATION DEPARTMENT Total:</b>					<b>82,366.47</b>
<b>Department: 325 - RUBBISH</b>					
<b>Outstanding</b>					
GATEWAY TIRE & SERVICE CENTER	I103314908	09/09/2016	R271 #43 REPAIRS	022-325-630-360	28.50
GATEWAY TIRE & SERVICE CENTER	I103314910	09/09/2016	R271 #38 REPAIRS	022-325-630-360	24.50
GATEWAY TIRE & SERVICE CENTER	I103322708	09/09/2016	R271 #42 REPAIR FLAT	022-325-630-360	312.82
GATEWAY TIRE & SERVICE CENTER	I103340032	09/09/2016	R274 #43 TIRE REPAIRS	022-325-630-360	1,096.56
MS MUNICIPAL WORKER'S COMPENSATIO	7180	09/08/2016	WORKERS COMP COVERAGE 10/1/2016-9/30/2017	022-325-491-135	500.00
<b>Outstanding Total:</b>					<b>1,962.38</b>
<b>Department 325 - RUBBISH Total:</b>					<b>1,962.38</b>
<b>Department: 341 - LANDSCAPING</b>					
<b>Outstanding</b>					
STARKVILLE AUTO PARTS	5151-94518	09/08/2016	L1180 DUST MASK /FUSE TOOLS	022-341-555-250	38.87
PAUL'S WELDING	5806	09/08/2016	L1181 REPAIR TAILGATE	022-341-630-360	40.00
STARKVILLE AUTO PARTS	5151-94640	09/08/2016	L1180 FUEL FILTER	022-341-555-250	5.95
GATEWAY TIRE & SERVICE CENTER	I103322119	09/09/2016	L1182 TRK#120 OIL CHANGE	022-341-630-360	41.90
GATEWAY TIRE & SERVICE CENTER	I103322120	09/09/2016	L1182 TIRE REPAIR	022-341-630-360	62.47
GATEWAY TIRE & SERVICE CENTER	I103322121	09/09/2016	L1182 TIRE REPAIR	022-341-630-360	46.39
STARKVILLE AUTO PARTS	5151-94826	09/08/2016	L1180 BATTERY CABLE LUG	022-341-555-250	1.50
POWERSTROKE EQUIPMENT SALES & SVC	1793	09/09/2016	L1183 TOOLS	022-341-630-360	881.90
GATEWAY TIRE & SERVICE CENTER	I103337851	09/09/2016	L1182 REPAIR FLAT #000	022-341-630-360	15.00
GATEWAY TIRE & SERVICE CENTER	I103307108	09/09/2016	L1179 #181-1 VEHICLE REPAIR	022-341-630-360	141.00
GATEWAY TIRE & SERVICE CENTER	I103307110	09/09/2016	L1179 TRK#84 REPAIRS	022-341-630-360	220.14

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
MS MUNICIPAL WORKER'S COMPENSATIO	7180	09/08/2016	WORKERS COMP COVERAGE 10/1/2016-9/30/2017	022-341-491-135	4,736.49
REGIONS FINANCIAL CORPORATION	9/29/16	09/08/2016	0010007521-006 2-F250 TKS #95198 / #47814 9/29/16	022-341-820-874	1,135.13
REGIONS FINANCIAL CORPORATION	9/29/16	09/08/2016	0010007521-006 2-F250 TKS #95198 / #47814 9/29/16	022-341-830-873	79.17
<b>Outstanding Total:</b>					<b>7,445.91</b>
<b>Department 341 - LANDSCAPING Total:</b>					<b>7,445.91</b>
<b>Fund 022 - SANITATION Total:</b>					<b>91,774.76</b>

## Fund: 023 - LANDFILL ACCOUNT

## Department: 323 - STARKVILLE LANDFILL

## Outstanding

NEEL-SCHAFFER	1039670	09/08/2016	NS.07150.001 RUBBISH/LANDFILL JULY2016 PRO SRV	023-323-600-338	7,760.80
RACKLEY OIL INC.	114497	09/08/2016	P421 DIESEL	023-323-525-231	1,521.00
RACKLEY OIL INC.	000439464	09/08/2016	P423 HYD FLUID	023-323-555-250	469.00
STARKVILLE AUTO PARTS	5151-95153	09/08/2016	P422 AUTO TOOLS	023-323-555-250	17.57
OKTIBBEHA COUNTY COOPERATIVE	108842	09/09/2016	P424 TAILWHEEL ASSBLY	023-323-555-250	134.80
MS MUNICIPAL WORKER'S COMPENSATIO	7180	09/08/2016	WORKERS COMP COVERAGE 10/1/2016-9/30/2017	023-323-491-135	1,940.78
ROCK HILL WATER ASSOCIATION	INV0019272	09/08/2016	UTILITIES	023-323-625-380	57.00
<b>Outstanding Total:</b>					<b>11,900.95</b>
<b>Department 323 - STARKVILLE LANDFILL Total:</b>					<b>11,900.95</b>
<b>Fund 023 - LANDFILL ACCOUNT Total:</b>					<b>11,900.95</b>
<b>Grand Total:</b>					<b>403,596.42</b>

## Report Summary

## Fund Summary

Fund	Expense Amount	Payment Amount
001 - GENERAL FUND	273,416.87	3,429.91
015 - AIRPORT FUND	26,503.84	0.00
022 - SANITATION	91,774.76	0.00
023 - LANDFILL ACCOUNT	11,900.95	0.00
<b>Grand Total:</b>	<b>403,596.42</b>	<b>3,429.91</b>

## Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
001-000-070-251	FUEL INVENTORY	14,946.91	0.00
001-000-149-691	MUNICIPAL COURT BON	3,400.00	3,400.00
001-000-160-698	DONATION POLICE	100.00	0.00
001-000-330-135	COURT CLERK SETTLEME	457.00	0.00
001-100-610-350	TRAVEL	220.00	0.00
001-100-680-311	PROFESSIONAL SUPPLIE	8.35	0.00
001-110-491-135	WORKER'S COMPENSATI	515.76	0.00
001-110-501-200	SUPPLIES	104.65	0.00
001-110-600-300	PROFESSIONAL SERVICE	321.00	0.00
001-110-918-805	MACHINERY AND EQUIP	119.98	0.00
001-120-503-202	COMMITTEE SUPPORT	81.84	0.00
001-123-491-135	WORKER'S COMPENSATI	932.67	0.00
001-123-555-250	SUPPLIES & SMALL TOO	29.91	29.91
001-123-918-805	MACHINERY AND EQUIP	220.80	0.00
001-142-491-135	WORKER'S COMPENSATI	256.56	0.00
001-145-481-140	EMPLOYEE EDUCATION	25.00	0.00
001-145-501-200	SUPPLIES	78.75	0.00
001-145-610-350	TRAVEL	645.76	0.00
001-145-670-376	COURT CONSTITUENTS F	119.00	0.00
001-145-670-377	MOTOR VEHICLE LIABIL	2,748.00	0.00
001-145-670-378	APPEARANCE BOND FEE	1,052.50	0.00
001-145-670-382	TRAFFIC VIOLATIONS (T	14,028.00	0.00
001-145-670-385	IMPLIED CONSENT (TRU	7,452.00	0.00
001-145-670-386	WIRELESS COMM/DPS (	2,220.50	0.00
001-145-670-387	OTHER MISDEMEANORS	5,166.00	0.00
001-145-670-389	ADULT DRIVERS TRAININ	50.00	0.00
001-145-670-391	TRAUMA TRAFFIC(TRUS	793.00	0.00
001-145-670-393	VICTIMS BOND FEE (TRU	433.50	0.00
001-145-670-395	DRUG VIOLATION/TRUS	125.00	0.00
001-145-690-556	OTHER DUES / FEES	1,861.00	0.00
001-169-600-309	LEGAL EXPENSES	400.00	0.00
001-180-604-330	COMMUNICATIONS	996.45	0.00
001-190-491-135	WORKER'S COMPENSATI	212.98	0.00
001-190-501-200	SUPPLIES	23.64	0.00
001-190-535-233	UNIFORMS	220.42	0.00
001-190-604-330	COMMUNICATIONS	637.54	0.00
001-190-630-401	OFFICE EQUIP MAINT	3,899.99	0.00
001-192-630-403	REPAIRS TO BUILDING	13.91	0.00
001-197-491-135	WORKER'S COMPENSATI	651.91	0.00
001-197-820-874	PRINCIPAL	374.93	0.00
001-197-830-873	INTEREST	62.02	0.00
001-201-491-135	WORKER'S COMPENSATI	21,740.13	0.00
001-201-501-200	SUPPLIES	7,108.16	0.00
001-201-525-231	GAS & OIL	4,562.67	0.00
001-201-535-233	UNIFORMS	21.37	0.00
001-201-600-300	PROFESSIONAL SERVICE	1,419.00	0.00
001-201-604-330	COMMUNICATIONS	943.26	0.00
001-201-630-360	SHOP REPAIRS & MAINT	407.80	0.00
001-201-630-400	EQUIPMENT REPAIR &	395.00	0.00

## Account Summary

Account Number	Account Name	Expense Amount	Payment Amount
001-201-635-369	COPIER RENTAL	96.13	0.00
001-215-541-237	OPERATING SUPPLIES	207.85	0.00
001-261-491-135	WORKER'S COMPENSATI	42,458.99	0.00
001-261-501-200	SUPPLIES	542.71	0.00
001-261-525-231	GAS & OIL	650.05	0.00
001-261-600-430	UNIFORM CLEANING	70.00	0.00
001-261-630-360	SHOP REPAIRS & MAINT	4,954.24	0.00
001-261-691-550	MISCELLANEOUS	497.66	0.00
001-261-918-805	MACHINERY AND EQUIP	2,356.97	0.00
001-263-600-390	FIRE TRAINING	4,581.83	0.00
001-267-558-269	BUILDING MAINTENANC	1,039.44	0.00
001-281-491-135	WORKER'S COMPENSATI	24.68	0.00
001-281-690-553	TRAINING	112.00	0.00
001-281-820-874	PRINCIPAL (VEHICLES)	374.93	0.00
001-281-830-873	INTEREST (VEHICLES)	62.02	0.00
001-290-625-380	UTILITIES	18.78	0.00
001-301-491-135	WORKER'S COMPENSATI	8,785.40	0.00
001-301-555-250	SUPPLIES & SMALL TOO	139.62	0.00
001-301-560-270	CONSTRUCTION MATERI	1,969.50	0.00
001-301-565-272	STREETS SIGNS & PAINT	136.80	0.00
001-301-630-360	SHOP REPAIRS & MAINT	242.95	0.00
001-301-630-400	EQUIPMENT REPAIR &	782.40	0.00
001-301-820-874	PRINCIPAL	1,986.97	0.00
001-302-625-380	UTILITIES	37,843.65	0.00
001-360-491-135	WORKER'S COMPENSATI	487.36	0.00
001-360-525-231	GAS & OIL	66.57	0.00
001-550-501-220	MISC SUPPLIES / TRAVEL	1,507.72	0.00
001-550-600-340	UTILITIES	11,223.69	0.00
001-600-721-813	TRAFFIC LIGHT MAINTE	18,357.76	0.00
001-600-901-812	MUNICIPAL BUILDING F	5,663.57	0.00
001-600-912-808	STREET IMPROVEMENTS	5,956.45	0.00
001-600-912-810	YELLOWJACKET DR BRID	641.50	0.00
001-600-912-910	MONTG/LOUISVILLE SIG	1,309.56	0.00
001-800-830-884	STREET LOAN INTEREST	15,662.50	0.00
015-505-491-135	WORKER'S COMPENSATI	427.46	0.00
015-505-525-231	GAS & OIL	91.80	0.00
015-505-525-232	100LL AV GAS PURCHAS	11,626.86	0.00
015-505-525-233	JET A FUEL PURCHASES	12,832.16	0.00
015-505-570-273	VEHICLE REPAIR PARTS	85.70	0.00
015-505-600-322	LEASE/RENT-FUEL TRUC	800.00	0.00
015-505-691-550	MISCELLANEOUS	639.86	0.00
022-322-491-135	WORKER'S COMPENSATI	19,329.83	0.00
022-322-501-200	SUPPLIES	61.68	0.00
022-322-555-250	SUPPLIES & SMALL TOO	538.14	0.00
022-322-600-379	LANDFILL FEES	43,274.91	0.00
022-322-600-431	CONTRACT RECYCLING	15,062.44	0.00
022-322-630-360	SHOP REPAIRS & MAINT	3,966.97	0.00
022-322-691-550	MISCELLANEOUS	132.50	0.00
022-325-491-135	WORKER'S COMPENSATI	500.00	0.00
022-325-630-360	SHOP REPAIRS & MAINT	1,462.38	0.00
022-341-491-135	WORKER'S COMPENSATI	4,736.49	0.00
022-341-555-250	SUPPLIES & SMALL TOO	46.32	0.00
022-341-630-360	SHOP REPAIRS & MAINT	1,448.80	0.00
022-341-820-874	PRINCIPAL	1,135.13	0.00
022-341-830-873	INTEREST	79.17	0.00
023-323-491-135	WORKER'S COMPENSATI	1,940.78	0.00
023-323-525-231	GAS & OIL	1,521.00	0.00
023-323-555-250	SUPPLIES & SMALL TOO	621.37	0.00

**Account Summary**

Account Number	Account Name	Expense Amount	Payment Amount
023-323-600-338	CONTRACT / PROF SERVI	7,760.80	0.00
023-323-625-380	UTILITIES	57.00	0.00
	<b>Grand Total:</b>	<b>403,596.42</b>	<b>3,429.91</b>

**Project Account Summary**

Project Account Key	Expense Amount	Payment Amount
**None**	403,596.42	3,429.91
	<b>Grand Total:</b>	<b>3,429.91</b>



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Fire Department  
**AGENDA DATE:** 09-13-2016  
**PAGE:** 1

**SUBJECT:** Request permission to allow the Starkville Fire Department to apply for a State Farm Grant for \$10,000 for the purchase of smoke detectors.

**AMOUNT & SOURCE OF FUNDING**

**FISCAL NOTE:**

**AUTHORIZATION HISTORY:**

**REQUESTING  
DEPARTMENT:** Fire Department

**DIRECTOR'S  
AUTHORIZATION:** Fire Chief Yarbrough

**FOR MORE INFORMATION CONTACT:** Chief Yarbrough @ 662-722-0051

---

**SUGGESTED MOTION:** Move approval to allow the Starkville Fire Department to apply for a State Farm Grant for \$10,000 for the purchase of smoke detectors.



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Fire Department  
**AGENDA DATE:** 09-13-2016  
**PAGE:** 1

**SUBJECT:** Request permission to allow Stein McMullen and Mark McCurdy to attend the MS Fire Investigators Association Fall Seminar in Natchez, MS at an approximate cost of \$1,100.00.

**AMOUNT & SOURCE OF FUNDING** This amount will be paid from the Training Fund (001-263-600-390).

**FISCAL NOTE:**

**AUTHORIZATION HISTORY:**

**REQUESTING  
DEPARTMENT:** Fire Department

**DIRECTOR'S  
AUTHORIZATION:** Fire Chief Yarbrough

**FOR MORE INFORMATION CONTACT:** Chief Yarbrough @ 662-722-0051

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**SUGGESTED MOTION:** Move approval to allow Stein McMullen and Mark McCurdy to attend the MS Fire Investigators Association Fall Seminar in Natchez, MS at an approximate cost of \$1,100.00.

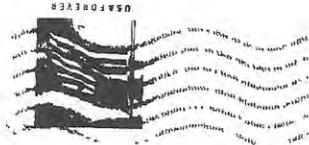
# MISSISSIPPI

# FIRE

# INVESTIGATORS

# ASSOCIATION

2016 FALL SEMINAR  
NATCHEZ, MISSISSIPPI  
OCTOBER 19, 20 & 21, 2016



MISSISSIPPI FIRE INVESTIGATORS ASSOCIATION  
3200 PAYNE ROAD  
LUCEDALE, MS 39452

MISSISSIPPI FIRE INVESTIGATORS  
ASSOCIATION  
3200 PAYNE ROAD  
LUCEDALE, MS 39452

### OFFICERS & BOARD OF DIRECTORS

PRESIDENT - MATT MASSEY  
EXECUTIVE VICE PRESIDENT - LISA EDWARDS  
NORTH VICE PRESIDENT - SHAWN PHILLIPS  
CENTRAL VICE PRESIDENT - AARON WESLEY  
SOUTH VICE PRESIDENT - JEFF MATTISON  
SECRETARY/TREASURER - MARGARET PINTER

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#### TERM EXPIRES 10/2016

DAVE BERRY  
JUSTIN BOULER  
MIKE HANCOCK  
NORMAN "VAN" PRESSON  
STEVE WALKER

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JASON COLLIER  
RAY FRANCO  
KIRK MCDANIEL  
ERIC REYNOLDS  
TIM ROWLAND  
STEIN MCMULLEN



997592421150

**MISSISSIPPI FIRE INVESTIGATORS ASSOCIATION  
FALL SEMINAR  
NATCHEZ GRAND HOTEL, NATCHEZ, MS  
OCTOBER 19, 20 & 21, 2016  
October 19 & 20, 2016  
8:30 AM - 5 PM**

**EXPERT REPORT WRITING FOR FIRE INVESTIGATORS**

Presented by David J. Icove  
This hands-on seminar will show you how to:  
\*Draft expert reports for federal and state courts.

- \*Clearly present your qualifications and opinions in compliance with NFPA 921, NFPA 1033, and ASTM standards.
- \*Assess yours and other experts' hypotheses through critical review.
- \*Keep abreast of latest cases and references. An expert fire report is a central factor that separates the good from the great investigators. A well written report is valued by your employer and clients, strengthens your case, and reflects on the quality and detail that you place into your investigations.
- An experienced training team with combined expertise in fire investigation, forensic engineering, and codes enforcement leads the class through a series of dynamic lectures, hands-on desktop exercises, open discussions, and challenging working groups.

By applying the skills learned in Expert Report Writing for Fire Investigators you may jump-start your career; increase your understanding of the role of NFPA 921, NFPA 1033 and other standards in your reports; and deter attempts to challenge and derail your professional standing. You will learn the latest techniques of how to streamline and structure expert fire reports. Participants receive course notes, draft examples, and a valuable resource library.

October 21, 2016  
8:30 AM -  
Origin & Cause  
Darryl Smith  
Adams County Fire Marshall

**MISSISSIPPI FIRE INVESTIGATORS ASSOCIATION  
2016 FALL SEMINAR  
NATCHEZ GRAND HOTEL, NATCHEZ, MS  
OCTOBER 19, 20 & 21, 2016**

**REGISTRATION \$150.00**

NAME \_\_\_\_\_  
AGENCY \_\_\_\_\_  
PHONE # \_\_\_\_\_  
**ABOVE INFORMATION IS REQUIRED**

**PLEASE SEND REGISTRATION TO:**

M.F.I.A./MARGARET A. PINTER  
3200 PAYNE ROAD  
LUCEDALE, MS 39452

**YOU MAY ALSO REGISTER BY EMAIL WITH YOUR NAME, AGENCY & PHONE # AT:**

[msfireinvasoc@gmail.com](mailto:msfireinvasoc@gmail.com) or

**ON LINE USING A CREDIT CARD AT:**  
[www.msfireinvestigators.com](http://www.msfireinvestigators.com)

Make hotel reservations directly with The Natchez Grand Hotel before Sept. 16, 2016 for the \$119.00 per night room rate.

**CONTACT THE HOTEL FOR ANY SPECIAL PAYMENT ARRANGEMENTS SUCH AS PURCHASE ORDERS, CHECKS OR OTHER BILLING/PAYMENT QUESTIONS.**

The Natchez Grand Hotel  
111 Broadway Street, Natchez, MS 39120  
601-446-9994/866-488-0898

Visit our website: [www.msfireinvestigators.com](http://www.msfireinvestigators.com)

**SOME IMPORTANT INFORMATION:**

**REGISTRATION FEE:** \$150.00  
**ROOM RATE -** \$119.00 (IF BOOKED ON OR BEFORE SEPTEMBER 16, 2016  
**YOU MUST BE AN M.F.I.A. MEMBER TO BE NOMINATED.**

**NOMINATIONS** WILL BE HELD ON WEDNESDAY, OCTOBER 19, 2016 IMMEDIATELY AFTER THE PRESENTER IS FINISHED FOR THE DAY.  
**ELECTIONS** WILL BE HELD THURSDAY, OCTOBER 20, 2016 IMMEDIATELY AFTER THE PRESENTER IS FINISHED FOR THE DAY.

**THOSE POSITIONS WHICH ARE OPEN FOR NOMINATION/VOTE ARE:**

- EXECUTIVE VICE PRESIDENT
- NORTH VICE PRESIDENT
- CENTRAL VICE PRESIDENT
- SOUTH VICE PRESIDENT
- SECRETARY/TREASURER
- FIVE (5) BOARD OF DIRECTORS WHICH WILL EXPIRE IN 2018

**THE BANQUET** WILL BE AT 7PM ON THURSDAY NIGHT, OCTOBER 20, 2016. DRESS IS CASUAL AND THE BANQUET COST IS INCLUDED IN YOUR REGISTRATION FEE. IF YOU WOULD LIKE TO BRING A GUEST, THEIR COST WILL BE \$25.00.

**Please consider nominating a deserving person for "Investigator Of The Year". This person can be from the Public or Private Sector.**

**Documentation must be included when submitting the nomination: News paper accounts, letter(s) from supervisor (s), accounts of local awards.**

Send documentation to: M.F.I.A., 3200 Payne Road, Lucedale, MS 39452 or to [msfireinvasoc@gmail.com](mailto:msfireinvasoc@gmail.com).



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Fire Department  
**AGENDA DATE:** 09-13-2016  
**PAGE:** 1

**SUBJECT:** Request permission to allow Tony Clayborn to attend the 2016 Training Chiefs Conference in Oxford, MS at an approximate cost of \$200.00.

**AMOUNT & SOURCE OF FUNDING** This amount will be paid from the Training Fund (001-263-600-390).

**FISCAL NOTE:**

**AUTHORIZATION HISTORY:**

**REQUESTING  
DEPARTMENT:** Fire Department

**DIRECTOR'S  
AUTHORIZATION:** Fire Chief Yarbrough

**FOR MORE INFORMATION CONTACT:** Chief Yarbrough @ 662-722-0051

---

**SUGGESTED MOTION:** Move approval to allow Tony Clayborn to attend the 2016 Training Chiefs Conference in Oxford, MS at an approximate cost of \$200.00.

A photograph showing several firefighters in silhouette working at a large fire scene at night. Bright yellow and orange flames are visible, and a fire hose is extended across the foreground.

# 2016 Training Chiefs Conference

Sponsored by:

The Mississippi State Fire Academy  
Mississippi Fire Instructors Association

Hosted By:

Lafayette County Fire Department  
Oxford Fire Department

**October 5-6, 2016**

Oxford Conference Center  
102 Ed Perry Blvd.  
Oxford, MS 38655

**Don't Miss It!**

2016 Fire Department Training Chiefs Conference – October 5 & 6, 2016, Oxford, MS

Please neatly print or type all information:

(Name) \_\_\_\_\_

(Title) \_\_\_\_\_

(Organization) \_\_\_\_\_

(Email Address) \_\_\_\_\_

(Mailing Address) \_\_\_\_\_

**Telephone Numbers:**

Work: \_\_\_\_\_ - \_\_\_\_\_ - \_\_\_\_\_ Cell: \_\_\_\_\_ - \_\_\_\_\_ - \_\_\_\_\_

**NOTE:** Please make your lodging reservations at the **Marriott TownePlace Suites- Oxford, MS 105 Ed Perry Blvd. Oxford, MS 38655, (662-238-3522)**. Please inform them that you are attending the 2016 Fire Department Training Chiefs Conference. (Hotel Rate is \$99.00 NOW NO LATER THAN September 13, 2016)

**Conference Information:**

October 5<sup>th</sup>-----Wednesday .....(8:00 a.m. to 5:00 p.m.)  
October 6<sup>th</sup> ---Thursday .....(8:30 a.m. to 12:00 p.m.)

**Conference Fee:**

Registration received by September 13, 2016 .....\$125.00  
Registration received after September 13, 2016... \$145.00

**Make payment payable: MS Fire Service Instructor's Association**  
(See below)  
*Cash, Check or P.O. Number accepted (no credit cards)*

**You may also register  
On-Line Soon!**  
[www.msfa.ms.gov](http://www.msfa.ms.gov)  
**[Go to Upcoming Training]**  
**Register Now!!**

Indicate each additional Wednesday guest lunch ticket(s) @ \$16.00 each \_\_\_\_\_.

*[This form will serve as the invoice for this conference]* Total indicated for conference \_\_\_\_\_.

**Send registration form and payment to:**

**MS Fire Service Instructor's Association**  
41 Blake Rd, Hickory, MS 39332  
Attn: Ginger Hand  
Email questions to: [hvfd33@yahoo.com](mailto:hvfd33@yahoo.com)  
[fdresponder@yahoo.com](mailto:fdresponder@yahoo.com)  
[rickyleister@meridianms.org](mailto:rickyleister@meridianms.org)

**A Program Sponsored by the Mississippi State Fire Academy  
&  
MS Fire Service Instructor's Association**

**Hosted by: Lafayette Fire Department & Oxford Fire Department**



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM DEPT.:** Police  
**AGENDA DATE:** 9-13-16  
**PAGE:** 1 of 13

**SUBJECT:** The Starkville Police Department is requesting permission to enter into an agreement in regards to a grant with the Justice Assistance Grant for FY17 Funding in the area of equipment. This request for funding is for an Interviewing Camera System, and equipment for the departments SWAT team. This grant is a 75% / 25% match grant up to \$5,000.

**AMOUNT & SOURCE OF FUNDING:** \$5,057.14 with \$3,750.00 reimbursable through the JAG Grant

**FISCAL NOTE:**

**AUTHORIZATION HISTORY:** Yearly Grant Funding  
Application was approved by the board on 5-17-16

**REQUESTING  
DEPARTMENT:** Starkville Police Department

**DIRECTOR'S  
AUTHORIZATION:** Chief R. Frank Nichols

**FOR MORE INFORMATION CONTACT:** Lt. Shawn Word 662-323-4131

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**SUGGESTED MOTION:**

Move approval for the Police Department to enter into an agreement for FY17 Funding with the Justice Assistance Grant for funding of Equipment. This grant is a 75% reimbursable grant.

# Office of Justice Programs

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## Program: Justice Assistance Grant (JAG) SUBGRANT APPLICATION PACKAGE



**Mississippi Department of Public Safety**  
**Division of Public Safety Planning**  
1025 Northpark Drive  
Ridgeland, MS 39157-5216  
(601) 977-3700

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Revised 3/25/14 (DPSP/OJP)



STATE OF MISSISSIPPI  
**DEPARTMENT OF PUBLIC SAFETY**  
 DIVISION OF PUBLIC SAFETY PLANNING  
 OFFICE OF JUSTICE PROGRAMS

DPSP USE  
 Grant No.:

**SUBGRANT APPLICATION SUMMARY**

<b>1. Applicant or Agency Applying</b> (Name, Address, Zip, email and Telephone)  City of Starkville 101 E. Lampkin St. Starkville, MS 39759 662-323-4131 sword@cityofstarkville.org	<b>2. Project Director</b> (Name, Address, Zip, email and Telephone)  Lt. Shawn Word 101 E. Lampkin St. Starkville, MS 39759 662-769-4425 sword@cityofstarkville.org	<b>3. Financial Officer</b> (Name, Title, Address, Zip, email and Telephone)  Mark Ballard, Captain 101 E. Lampkin St. Starkville, MS 39759 662-323-4131 mballard@cityofstarkville.org
-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

<b>4. Project Title:</b> <h2 style="margin: 0;">Local Law Enforcement</h2>	<b>5. DUNS Number:</b> <u>782430557</u>
-------------------------------------------------------------------------------	--------------------------------------------

<b>6. Email Address:</b>	<b>7. Project Duration: 12 Months</b> Start date: 10/01/2016-09/30/2017 End Date:
--------------------------	-----------------------------------------------------------------------------------------

**8. Brief Project Summary (required) :**  
 With approved funds the PD will be able to increase multiple squads within the department. These funds will fund the purchase of ECITE for more proficient traffic records, enhancement in SWAT visibility and capabilities, and Detective Interview recording system.

9. Budget Category	Requested = (Federal + match)	Approved by DPSP
a. Personnel		
b. Fringe Benefits		
c. Equipment	3750.00+1524.88	
d. Construction		
e. Travel		
f. Operating Expenses		
g. Contractual Services		
h. Miscellaneous		
<b>Total Project Budget</b>		

10. Source of Funds	Federal	%	State/Local Match	%	Total	%
Requested Budget	3750.00	71	1524.88	29	5274.88	100

<b>11. Number of pages in this application</b>	23	
------------------------------------------------	----	--

\_\_\_\_\_  
 Chief Administrative Officer (Signature and Date)

Parker Wiseman  
 Chief Administrative Officer (Type or Print)

\_\_\_\_\_  
 Mayor, City of Starkville  
 (Title)

\_\_\_\_\_  
 Project Director (Signature and Date)

\_\_\_\_\_  
 Financial Officer (Signature and Date)

**PROJECT PLAN ABSTRACT AND SUPPORTING DATA  
(Problem Statement: DPSP Form 1)**

**PART I. STATEMENT OF THE PROBLEM:**

Enter required information in this section. Add additional pages as needed.

**Problem Statement**

The Starkville Police Department is comprised of 60 sworn officers with a civilian support staff of 9 members. The Starkville Police Department has a number of different squads and divisions. Within the Starkville Police Department there are more than 25 instructors in different fields of law enforcement throughout the ranks. The Starkville Police Department is dedicated to training and educating officers. This education helps to keep the Starkville Police Department as one of the best in the state. This is shown in multiple ways such as a recent member of the state level accreditation as well as joining CALEA which is the national accreditation society for law enforcement.

It is the goal of this agency to actively deter crime and aggressively pursue and convict those that commit crimes in our community. There is never a guarantee that these situations would not occur in this community, however there are tools at our disposal which can raise the chances of a successful outcome. Education, planning, and added tools along with training are to name a few of the ways that our Department tries to maintain a high level of readiness to respond to all types of incidents within our jurisdiction as well as other jurisdictions when called for assistance.

One of the areas that we are currently trying to resupply is that of detective interview capabilities and officer safety and efficiency materials. Currently our department is without trusted means of recording interviews and interrogations. An updated system would allow for detectives, not in the interview to evaluate a suspect that is being interviewed in another room by a single member or team of detectives. This new system will also allow for a better and more trusted recording of the entire conversation. Currently the department uses basic means for recording an interview. Another area of request is that of our departments SWAT unit. These members of the department are in need of uniforms for a more visible presence at incident locations. The addition of getting the entire team with one set of uniforms will allow better identification by both citizens and officers. These requested uniforms will stand up and handle the extra wear and tear that is put on the uniform. Finally we are requesting the attached items that are needed to purchase two ECITE stations. This purchase will allow us to begin the process of keeping a better records system outside of the court. As well we will become, after training more proficient in the use and time it takes to issue citations. The added mapping tool will be able to notify command staff where the majority of violations occur bring the department further into a more effective department.

**OBJECTIVES AND PROJECT IMPACT: Part II**  
**(Project Plan: DPSP Form 2)**

**PART II. OBJECTIVES AND PROJECTED IMPACT:**

Enter required information in this section. Add additional pages as needed.

Objectives and Projected Impact

The Starkville Police Department understands that a majority of crimes which are located within the City limits of Starkville, MS connect to the sheriff's department in some way. Whether the offender is committing the same crimes in the county as that of the city or campus, a student is the offender, or a student is the victim of the variety of crimes which Starkville PD sees. In many cases Sheriff's deputies and Starkville PD detectives find themselves working in conjunction on a multitude of cases. Between the two agencies it is understood and many times utilized a cooperative investigation on many felonies and misdemeanors. With a system in place that allows SPD and OCSO to assist each other as they do many times officers and deputies find themselves at the same scenes aiding each other leading to a stronger case or safer environment.

There are many issues within law enforcement as to why some problems occur. It is the belief of many that law enforcement officers could do more to keep their communities safe. In some cases it is resources, in others it is training. With many departments today budget is an issue. As seen with the Starkville Police Department, and many others, budgets are being cut and expected to still excel and give the same if not better services to the community. In some areas this is possible, but with many issues it takes money. Officer manpower, equipment, and training are just to name a few that larger incidents need more time and resources dedicated to the problem. These situations take more officers than available at times and more tools than the department can provide

Simply put, pieces of tools available to law enforcement are not always utilized due to money. These three pieces of equipment can help law enforcement in the deterrence and capture of offenders in a multitude of issues in law enforcement. Some of the areas of aid is that in officer safety and injury by both officers and offenders.

The changes in the long term that we hope to accomplish is making our department capable of being able to better follow traffic violations that occur in the city with the use of the ECITE, continue the process of making officers more highly visible to those in the public, and address the needs and issues of better recording capabilities when it comes to the interview and interrogation process. The ability of an officer on a traffic stop to become more efficient with time management and the use of the ECITE mapping tools will become a much used tool in the evaluation of where proper placement of patrol units are needed.

The addition of a singular uniform that can withstand the effects of nature and the wear and tear of wooded searches as well a cost saving investment when dealing with buying new uniforms when a call out is warranted with this unit. Finally the addition of the camera system, as stated in the problem statement will impact the abilities of the investigations and narcotics unit within the department to be able to more professionally view and records statements made by offenders.

**IMPLEMENTATION PLAN: Part III**  
**(DPSP Form 3)**

**PART III. IMPLEMENTATION (PROJECT TIME-LINE):**

Enter required information in this section. Add additional pages as needed.

Implementation

The process for the implementation will be in many stages to accomplish the most desirable outcome. The first stage will be gathering input from the instructors in the various fields of law enforcement which way will be the best for retention of material learned and what tools will be needed for the best outcome. The second stage will be learning what is best for the department and the officers who will be using the equipment. Once the equipment is in place officers separate and in teams will be instructed and receive hands on training. As well both officer and deputies will continue to train in conjunction with members of law enforcement to have a better working relationship among the officers.

It is the goal of the Starkville Police Department to have highly trained and educated officers at its departments. There are various goals which can help to accomplish this. Training has been shown to make an officer sharper and increase response when dealing with a situation. The training schedule shown below shows the time table, in which the Starkville PD wishes to accomplish these tasks.

Time Table for Accomplishments of Goals

	Months 0-3	Months 3-6	Months 6-36
-Acquire Equipment	-----		
-Train In House officers		-----	
-Train and utilize CSI Kits		-----	

During the grant year there will be one member of the department (Grants Manager, Lt. Shawn Word) that will comply with all reporting, budget submissions, and PMT reporting as required. Further the SWAT Team leader will be responsible for the issueing of the SWAT uniforms, The IT tech assigned to the Police Department will be tasked with installation of the camera system used within the Detectives Division. Finally the IT technician and the Motor Officers will undergo training and be assigned with the installation of the ECITE systems in conjunctions with members of the ECITE team.

**SUSTAINABILITY PLAN: Part IV**  
**(DPSP Form 4)**

**PART IV. SUSTAINABILITY PLAN:**

Enter required information in this section. Add additional pages as needed.

Sustainability

The Starkville Police Department is attempting to continue the goal improving the different units within the department as funds become available. Starting the entire SWAT team with one style of uniforms will allow when a single uniform is destroyed to purchase one of these as needed. Getting the start-up purchase for the entire team will allow the entire unit to be one professional team in the matter of appearance and mobility.

The department has begun the process of attempting to find the funds to start the ECITE project. Various different components make the purchase of an entire ECITE unit difficult in this and the next budget year as we are moving departments and using funds currently for remodeling of the department. We will however, be able to sustain this purchase if one of the individual items needs repair or replacement.

Finally, with the purchase of the surveillance equipment for interviews and interrogations, after being professionally installed we believe that this will be a onetime purchase of a piece of equipment that will strongly improve our capabilities. Any assistance that can be made to our department is greatly appreciated.

All of these areas the Police Department feels confident that we will find the means to continue to maintain these areas of equipment. In relation to the ECITE we are attempting to find means once the program is started with these funds to continue to try to locate additional units to install and increase the reporting abilities of the department.



STATE OF MISSISSIPPI

**DEPARTMENT OF PUBLIC SAFETY  
DIVISION OF PUBLIC SAFETY PLANNING**

**BUDGET SUMMARY: Part V**

DPSP USE
Grant No.:

BUDGET CATEGORY	REQUESTED BUDGET Federal & Match	DPSP USE ONLY APPROVED BUDGET
<b>A. PERSONNEL:</b>		
1. Salaries and Wages		
2. Social Security Match		
3. Retirement Match		
4. Other		
TOTAL PERSONNEL		
<b>B. EQUIPMENT:</b>		
TOTAL EQUIPMENT	5,274.88	
<b>C. CONSTRUCTION:</b>		
1. New		
2. Renovation		
3. Other (Specify)		
TOTAL CONSTRUCTION		
<b>D. TRAVEL:</b>		
1. Mileage		
2. Commercial Carrier		
3. Meals		
4. Lodging		
5. Other (Specify)		
TOTAL TRAVEL		
<b>E. OPERATING EXPENSES:</b>		
1. Supplies		
2. Rental		
3. Printing and Reproduction		
4. Communications (Telephone, Postage)		
5. Other - (Specify):		
TOTAL OPERATIONAL EXPENSES		
<b>F. CONTRACTUAL SERVICES:</b>		
1. Contracts With Individuals		
2. Contracts With Organizations		
TOTAL CONTRACTUAL SERVICES		
<b>G. MISCELLANEOUS:</b>		
1. Tuitions		
2. Training Materials		
3. Other; (Specify)		
TOTAL MISCELLANEOUS		
<b>H. TOTAL PROJECT BUDGET</b>	<b>5,274.88</b>	

**SUMMARY FUNDING DATA**

	Federal	%	State/Local	%	Total	%
<b>REQUESTED BUDGET</b>	3750.00	71	1524.88	29	5274.88	100
<b>APPROVED BUDGET</b>						

Budget Prepared by Lt. Shawn Word

## **BUDGET NARRATIVE: Part VI**

### **PART VI: BUDGET NARRATIVE:**

Enter required information in this section. Add additional pages as needed.

#### Budget Narrative

The Starkville Police Department is requesting funds from the Justice Assistance Grant in the field of equipment for the purchase of (2) ECITE stations, (1) Interview and Interrogation Camera System, and (11) sets of SWAT uniforms. The proposal for the purchase will cost a total of \$5274.88. This will allow our department access to issue equipment to a number of officers. The breakdown is as follows:

#### Equipment

Type of Equipment	Quantity	Unit Price	Total Price
ECITE stations	(2)	1621.95	3243.90
Surveillance Camera	(1)	732.98	732.98
Swat Uniforms	(11)	118.00	1298.00
Total for all items requested			5274.88

With regards to these three categories, it is the hopes within our department that the professional appearance and cases that we work will increase with the addition of these items and that the efficiency of the work produced will increase in the daily operations of the department. One member of the department, who is the grant coordinator, will manage the funds and show whatever proof is requested by the Federal Government on any paperwork, proof of payment, invoices, and implementation of equipment.

Once funds are approved, our agency will order and purchase these items, inventory, and install within the department. All required paperwork will be on hand should it be needed as well as used for reimbursement request through the state.

Funds requested exceed the \$5,000 and therefore the City of Starkville will only be requesting the reimbursement for the \$3,750 match as outlined in the RFP. The City of Starkville will pay the remaining \$1,524.88 per the 25% match plus the added \$274.88 over the \$5,000

**BUDGET NARRATIVE: Continued**

(DPSP Form 6A)

**BUDGET NARRATIVE (continuation):**

Enter required information in this section. Add additional pages as needed.

## **PROJECT EVALUATION PLAN: Part VII**

### **PART VII: EVALUATION PLAN:**

Enter required information in this section. Add additional pages as needed.

#### **Evaluation**

In Regards to the evaluation in the area of the SWAT uniforms, ECITE stations, and Detectives Closed Circuit Camera system an immediate result will be seen. Officers, once trained will be able to use on a daily basis 2 of these areas (ECITE and Camera System). With relation to the SWAT uniforms during practice and call outs these uniforms will immediately see an improved result. With the use of the ECITE systems our traffic officers will be able to see an immediate impact. Stats for daily use, once installed, will be a daily component of seeing where patrol use needs to be placed from indicated high traffic crash and violation data. This data will be able to be pulled from Command Staff for better records keeping and deployment of troops. Also an immediate improvement will be seen with use of the camera system. Recordings of interviews and interrogations will improve once the system is purchased and installed. Our investigative unit will have a clearer visual and audio recording for use in criminal aspects of our cases. This evaluation will be seen immediately in both of these areas.



STATE OF MISSISSIPPI

**DEPARTMENT OF PUBLIC SAFETY**  
**DIVISION OF PUBLIC SAFETY PLANNING**  
**Office of Justice Programs**

DPSP USE Grant No.:
------------------------

**EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE**

**Part VIII:**

A. The City of Starkville  
(Applicant) hereby certifies that it has formulated an Equal Employment Opportunity Program in accordance with 28 CFR42,301, et seq., Subpart E. of the Code of Federal Regulations, and that it is on file in the office of Mayor Parker Wiseman (Name)  
110 W. Main St. Starkville, MS 39759 (Address) Mayor (Title),  
for review or audit by officials of the Division of Public Safety Planning or the Office of Justice Programs, U. S. Department of Justice as required by relevant laws and regulations.

B. The City of Starkville (Applicant) hereby certifies that it is in compliance with the terms and conditions of 28 CFR42, 301, et seq., and is not required to file an Equal Employment Opportunity Program.



STATE OF MISSISSIPPI

**DEPARTMENT OF PUBLIC SAFETY**  
**DIVISION OF PUBLIC SAFETY PLANNING**  
**Office of Justice Programs**

DPSP USE  
Grant No.:

**NON-SUPLANT CERTIFICATION: PART IX**

**PART IX:**

The City of Starkville (Applicant) that hereby assures that, Federal funds will not be used to supplant State or Local funds and those federal funds will be used to supplement existing funds for program activities and not to replace those funds which have been appropriated for the same purpose.

**Signature: (Chief Executive Officer)** \_\_\_\_\_

**Title:** Mayor, City of Starkville

**Date:** May 18, 2016



**CITY OF STARKVILLE COVERSHEET  
RECOMMENDATION FOR BOARD ACTION**

**AGENDA ITEM NO:**  
**AGENDA DATE:** September 13, 2016  
**PAGE:** 1 of 1

**SUBJECT:** Starkville Utilities submits the attached detailed expenditure with Donald Smith Company, Inc. for the emergency rebuild of the City of Starkville's Well #7 as requested by the Board of Aldermen on July 26, 2016 when the emergency repair was approved.

**AMOUNT & SOURCE OF FUNDING:** Amount not to exceed \$80,000.00

**FISCAL NOTE:**

**AUTHORIZATION HISTORY:** Emergency expenditure to rebuild the pump at City Of Starkville's Bluefield well was approved at the July 26, 2016 Board of Aldermen meeting for an amount not to exceed \$80,000.00. As a condition of approval, the Board requested submission of detailed expenditure following the completed repair.

**REQUESTING  
DEPARTMENT:** Utilities

**DIRECTOR'S  
AUTHORIZATION:** Terry Kemp, General Manager

**FOR MORE INFORMATION CONTACT:** Terry Kemp 323-3133

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**SUGGESTED MOTION:** Move acceptance of the expenditure detail submitted by Donald Smith Company, Inc. to Starkville Utilities for emergency rebuild of pump, well casing, and associated tubing for Well #7 per Mississippi Code § 31-7-13

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# Donald Smith Company, Inc.

P.O. Box 38 • Shannon, MS 38868 • Phone: (662) 767-9777 • Fax: (662) 767-3107

August 31, 2016

Scott Thomas  
City of Starkville  
Starkville, MS

RE: STARKVILLE #<sup>7</sup>~~8~~ @ BLUEFIELD

We would like to offer the following:

Labor & Service Rig to pull	\$ 4,980.00
Repair 14LCA-14 Stage Bowl	14,150.00
292' New Column 10" .279x2.5x1.688x10'	40,150.00
New Stretch Nipple Kit 2.5"x1.688	1,319.00
New Head Shaft Assembly	295.00
Clean Spiders & install new o-rings	632.00
Camera	1,200.00
Labor & Service Rig to install repaired bowl	<u>6,256.00</u>
Total	\$ 68,982.00

Thank you for the opportunity to work with you on this project. If you have any questions, please do not hesitate to call.

*Robert Young*  
Robert Young  
Manager



Water Wells • Pumps & Service • Utility Construction  
Drilling Wells and Pumping Water Since 1946

CORPORATE OFFICE  
746 East Main Street  
Headland, Alabama 36345  
Phone: (334) 693-2969  
Fax (334) 693-3089